The Virginia Transportation Improvement Program

RAIL & PUBLIC TRANSPORTATION

FY2012 - 2015

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Blacksburg MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	1,534	1,535	1,534	1,534	6,137
FTA 5309	8,328	-	-	-	-	-
FTA 5310	-	80	120	72	150	422
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	708	25	294	-	-	319
Federal Stimulus	4,346	-	-	-	-	-
TIGGER	-	1,859	-	-	-	1,859
Other Federal	-	-	-	-	-	-
State	675	1,140	1,887	1,793	1,190	6,010
Local	2,958	2,023	2,589	2,774	2,189	9,575
Revenues	74	971	959	969	969	3,868
Flexible STP	3,583	2,208	2,873	7,930	3,105	16,116
New Freedom	-	-	-	-	-	-
Total	20,672	9,840	10,257	15,072	9,137	44,306

Bristol MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	205	205	205	205	820
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	85	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	94	130	100	100	424
Local	-	232	220	237	237	926
Revenues	-	29	31	29	29	118
Flexible STP	51	-	120	44	44	208
New Freedom	-	-	-	-	-	-
Total	136	560	706	615	615	2,496

Charlottesville MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	2,068	2,037	2,034	2,034	8,173
FTA 5309	185	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	477	864	1,076	864	864	3,668
FTA 5314	-	-	-	-	-	-
JARC	1,027	336	360	-	-	696
Federal Stimulus	3,913	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	501	2,020	2,676	1,854	1,774	8,324
Local	1,139	4,567	5,133	4,340	4,257	18,297
Revenues	92	1,265	1,342	1,238	1,238	5,083
Flexible STP	1,632	1,739	2,267	1,640	997	6,643
New Freedom	81	61	56	-	-	117
Total	9,047	12,920	14,947	11,970	11,164	51,001

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TRANSIT COSTS (in $1,000)

Danville MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	522	522	522	522	2,088
FTA 5309	172	262	-	-	-	262
FTA 5310	103	59	64	36	36	195
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	1	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	115	300	312	219	227	1,058
Local	93	395	465	353	361	1,574
Revenues	-	308	375	308	308	1,299
Flexible STP	1,231	373	361	168	232	1,134
New Freedom	-	-	-	-	-	-
Total	1,715	2,219	2,099	1,606	1,686	7,610

Fredericksburg MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	1,002	1,002	1,002	1,002	4,008
FTA 5309	-	-	-	-	-	-
FTA 5310	689	377	328	227	168	1,100
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	98	686	756	553	545	2,540
Local	187	2,046	2,160	1,994	1,986	8,186
Revenues	-	382	387	382	382	1,533
Flexible STP	240	480	1,200	248	240	2,168
New Freedom	52	156	194	-	-	350
Total	1,266	5,129	6,027	4,406	4,323	19,885

Hampton Roads MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	31,719	25,900	29,772	28,770	29,196	113,638
FTA 5309	65,450	1,315	538	1,032	1,446	4,331
FTA 5310	1,033	304	373	878	810	2,365
FTA 5311	-	227	264	227	227	945
FTA 5314	-	-	-	-	-	-
JARC	2,223	-	-	-	-	-
Federal Stimulus	22,940	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	1,217	524	1,217	1,217	4,175
State	41,285	2,852	2,788	3,484	3,048	12,172
Local	37,833	8,009	9,561	9,296	8,920	35,786
Revenues	-	2,205	725	2,205	2,205	7,340
Flexible STP	13,725	6,261	1,655	10,742	6,737	25,395
New Freedom	582	-	-	-	-	-
Total	216,790	48,290	46,200	57,851	53,806	206,147

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TRANSIT COSTS (in $1,000)

Harrisonburg MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	953	891	953	953	3,750
FTA 5309	81	-	1,080	-	-	1,080
FTA 5310	108	27	40	38	38	143
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	1,540	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	221	591	867	600	622	2,680
Local	191	312	630	331	353	1,626
Revenues	-	1,672	1,756	1,672	1,672	6,772
Flexible STP	1,460	915	70	1,016	1,192	3,193
New Freedom	-	-	-	-	-	-
Total	3,601	4,470	5,334	4,610	4,830	19,244

Kingsport MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	-	-	-	-	-
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	-	-	-	-	-
Local	-	-	-	-	-	-
Revenues	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Total	-	-	-	-	-	-

Lynchburg MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	1,843	1,845	1,843	1,843	7,374
FTA 5309	3,950	-	-	-	-	-
FTA 5310	288	140	160	139	139	578
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	4,672	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,993	2,063	1,703	1,315	1,304	6,385
Local	269	3,634	2,808	2,984	2,974	12,400
Revenues	-	1,228	1,391	1,228	1,228	5,075
Flexible STP	4,506	6,617	1,228	1,146	1,062	10,053
New Freedom	80	29	44	-	-	73
Total	15,758	15,554	9,179	8,655	8,550	41,938

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TRANSIT COSTS (in $1,000)

NoVA MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	28,778	10,098	13,493	10,412	10,535	44,538
FTA 5309	571,918	107,330	112,498	106,407	99,964	426,199
FTA 5310	348	120	160	120	120	520
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	1,150	-	-	-	1,150
JARC	-	-	-	-	-	-
Federal Stimulus	18,710	56,130	-	-	-	56,130
TIGGER	1,500	-	-	-	-	-
TIGER	5,230	7,288	6,645	-	-	13,933
Other Federal	-	-	-	-	-	-
State	224,931	11,663	8,338	4,196	3,832	28,029
Local	833,728	730,960	781,696	866,988	953,729	3,333,373
Revenues	371,596	134,526	131,100	92,778	-	358,404
Flexible STP	26,784	23,881	10,631	10,902	11,339	56,753
STP	68,500	6,500	-	-	-	6,500
New Freedom	-	135	-	-	-	135
Totals	2,152,023	1,089,781	1,064,561	1,091,803	1,079,519	4,325,664

Richmond MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	20,059	17,278	9,261	9,254	9,235	45,028
FTA 5309	2,095	7,936	-	-	-	7,936
FTA 5310	626	314	380	354	272	1,320
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	713	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	420	-	-	-	-	-
State	122	869	568	618	584	2,639
Local	157	5,514	1,742	1,784	1,792	10,832
Revenues	-	-	-	-	-	-
Flexible STP	2,800	-	-	-	-	-
New Freedom	481	-	-	-	-	-
Totals	27,473	31,911	11,951	12,010	11,883	67,755

Roanoke Valley MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	2,506	2,508	2,506	2,506	10,026
FTA 5309	640	-	-	-	-	-
FTA 5310	236	120	80	264	176	640
FTA 5311	-	341	324	341	341	1,347
FTA 5314	-	-	-	-	-	-
JARC	424	208	208	-	-	416
Federal Stimulus	557	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	402	1,450	2,542	1,379	1,401	6,772
Local	499	2,910	2,637	2,752	2,751	11,050
Revenues	10	2,154	2,313	2,149	2,149	8,765
Flexible STP	113	564	2,413	680	856	4,513
New Freedom	238	88	88	-	-	176
Total	3,119	10,341	13,113	10,071	10,180	43,705

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TRANSIT COSTS (in $1,000)

Tri-Cities MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	1,034	2,104	1,467	2,612	1,422	7,605
FTA 5309	-	-	-	-	-	-
FTA 5310	99	147	-	154	240	541
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	14	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	63	590	961	612	463	2,626
Local	221	682	3,413	790	661	5,546
Revenues	-	489	405	489	489	1,872
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Total	1,431	4,012	6,246	4,657	3,275	18,190

Winchester MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	400	452	400	400	1,652
FTA 5309	40	-	-	-	-	-
FTA 5310	201	161	80	183	183	607
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	51	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	227	376	310	199	318	1,203
Local	62	338	225	383	503	1,449
Revenues	11	91	115	91	91	388
Flexible STP	-	396	-	563	1,520	2,479
New Freedom	292	177	159	-	-	336
Total	884	1,939	1,341	1,819	3,015	8,114

All MPOs	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	81,590	66,413	64,990	62,047	61,387	254,837
FTA 5309	652,859	116,843	114,116	107,439	101,410	439,808
FTA 5310	3,731	1,849	1,785	2,465	2,332	8,431
FTA 5311	477	1,432	1,664	1,432	1,432	5,960
FTA 5314	-	-	-	-	-	-
FTA 5339	-	1,150	-	-	-	1,150
JARC	5,095	569	862	-	-	1,431
Federal Stimulus	56,829	56,130	-	-	-	56,130
TIGGER	1,500	1,859	-	-	-	1,859
TIGER	5,230	7,288	6,645	-	-	13,933
Other Federal	420	1,217	524	1,217	1,217	4,175
State	270,633	24,694	23,838	16,922	15,408	80,862
Local	877,337	761,622	813,279	895,006	980,713	3,450,620
Revenues	371,783	145,320	140,899	103,538	10,760	400,517
Flexible STP	56,125	43,434	22,818	35,079	27,324	128,655
STP	68,500	6,500	-	-	-	6,500
New Freedom	1,806	646	541	-	-	1,187
Total	2,453,915	1,236,966	1,191,961	1,225,145	1,201,983	4,856,055

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Rurals	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5304	-	52	-	-	-	52
FTA 5309	-	-	-	-	-	-
FTA 5310	-	904	-	-	-	904
FTA 5311	-	11,244	9,648	9,838	9,838	40,568
FTA 5339	-	-	-	-	-	-
JARC	-	618	794	618	618	2,648
New Freedom	-	720	460	355	355	1,890
Flexible STP	-	2,880	-	-	-	2,880
State	-	4,429	3,602	3,602	3,602	15,235
Local	-	7,550	7,000	7,000	7,000	28,550
Revenues	-	1,009	1,033	1,011	1,011	4,064
Total	-	29,406	22,537	22,424	22,424	96,791

Total Funding	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5304	-	52	-	-	-	52
FTA 5307	81,590	66,413	64,990	62,047	61,387	254,837
FTA 5309	652,859	116,843	114,116	107,439	101,410	439,808
FTA 5310	3,731	2,753	1,785	2,465	2,332	9,335
FTA 5311	477	12,676	11,312	11,270	11,270	46,528
FTA 5314	-	-	-	-	-	-
FTA 5339	-	1,150	-	-	-	1,150
JARC	5,095	1,187	1,656	618	618	4,079
Federal Stimulus	56,829	56,130	-	-	-	56,130
TIGGER	1,500	1,859	-	-	-	1,859
TIGER	5,230	7,288	6,645	-	-	13,933
Other Federal	420	1,217	524	1,217	1,217	4,175
State	270,633	29,123	27,440	20,524	19,010	96,097
Local	877,337	769,172	820,279	902,006	987,713	3,479,170
Revenues	371,783	146,329	141,932	104,549	11,771	404,581
Flexible STP	56,125	46,314	22,818	35,079	27,324	131,535
STP	68,500	6,500	-	-	-	6,500
New Freedom	1,806	1,366	1,001	355	355	3,077
Total	2,453,915	1,266,372	1,214,498	1,247,569	1,224,407	4,952,846

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**BBT0001**	Title: Operating Assistance		Recipient:	**Blacksburg Transit**		GROUP1
FTA 5307		1,534	1,535	1,534	1,534	FTA 5307	**6,137**
State		800	993	800	800	State	**3,393**
Local		1,766	2,006	1,766	1,766	Local	**7,304**
Revenues		969	949	969	969	Revenues	**3,856**
Year Total:	**-**	**5,069**	**5,483**	**5,069**	**5,069**	***Total Funds:***	**20,690**
Description:	Adj #4 -Increased FY 13 by $414K ($1k - 5307, $193K - state, $240 - local, Decrease $20K - Revenues) in accordance with approved FY13 SYIP.						
STIP ID:	**BBT0002**	Title: Replacement Rolling Stock		Recipient:	**Blacksburg Transit**		GROUP3
Flexible STP	1,269	734	2,437	6,586	447	Flexible STP	**10,204**
Federal Stimulus	4,186					Federal Stimulus	**-**
State	254	147	835	823	56	State	**1,861**
Local	63	37	209	823	55	Local	**1,124**
Year Total:	**5,772**	**918**	**3,481**	**8,232**	**558**	***Total Funds:***	**13,189**
Description:	Adj #4 -Decreased FY 13 by $937K ($1098K - flexible STP, Increased $393K - state, and $232K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**BBT0010**	Title: Construction of Facilities		Recipient:	**Blacksburg Transit**		
FTA 5309	8,000					FTA 5309	**-**
Flexible STP	80	1,292				Flexible STP	**1,292**
State	16	168				State	**168**
Local	2,004	155				Local	**155**
Year Total:	**10,100**	**1,615**	**-**	**-**	**-**	***Total Funds:***	**1,615**
Description:							
STIP ID:	**BBT0014**	Title: Spare Parts, ACM Items		Recipient:	**Blacksburg Transit**		GROUP3
FTA 5309	36					FTA 5309	**-**
Flexible STP				342		Flexible STP	**342**
State	9			43		State	**43**
Local	-			43		Local	**43**
Year Total:	**45**	**-**	**-**	**428**	**-**	***Total Funds:***	**428**
Description:							
STIP ID:	**BBT0016**	Title: Expansion Rolling Stock		Recipient:	**Blacksburg Transit**		GROUP3
FTA 5309	279					FTA 5309	**-**
Flexible STP	2,118			661	680	Flexible STP	**1,341**
State	376			83	85	State	**168**
Local	224			82	85	Local	**167**
Year Total:	**2,997**	**-**	**-**	**826**	**850**	***Total Funds:***	**1,676**
Description:							
STIP ID:	**BBT0017**	Title: Passenger Shelters		Recipient:	**Blacksburg Transit**		GROUP4
FTA 5309	13					FTA 5309	**-**
Flexible STP		44	91	38	25	Flexible STP	**198**
State	3	6	12	5	3	State	**26**
Local	-	5	10	5	3	Local	**23**
Year Total:	**16**	**55**	**113**	**48**	**31**	***Total Funds:***	**247**
Description:	Adj #4 -Increased FY 13 by $27K ($22K - flexible STP, $3K - state & $2K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**BBT0020**	Title: ADP Hardware		Recipient:	**Blacksburg Transit**		GROUP1
Federal Stimulus	114					Federal Stimulus	**-**
Flexible STP	90	21	117	48	42	Flexible STP	**228**
State	12	3	16	6	5	State	**30**
Local	10	2	13	6	5	Local	**26**
Year Total:	**226**	**26**	**146**	**60**	**52**	***Total Funds:***	**284**
Description:	Adj #4 -Increased FY 13 by $81K ($65K - flexible STP, $9K - state & $7K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**BBT0021**	Title: ADP Software		Recipient:	**Blacksburg Transit**		GROUP1
Federal Stimulus	25					Federal Stimulus	**-**
Flexible STP			120	80		Flexible STP	**200**
State	-		16	10		State	**26**
Local	-		14	10		Local	**24**
Year Total:	**25**	**-**	**150**	**100**	**-**	***Total Funds:***	**250**
Description:	Adj #4 -Increased FY 13 by $50K ($40K - flexible STP, $6K - state & $4K - local) in accordance with approved FY13 SYIP.						

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TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**BBT0022**	Title: Communication Systems			Recipient: **Blacksburg Transit**		GROUP3
Federal Stimulus	21	-				Federal Stimulus	**-**
Flexible STP		25				Flexible STP	**25**
State	-	3				State	**3**
Local	-	3				Local	**3**
Year Total:	**21**	**31**	**-**	**-**	**-**	***Total Funds:***	**31**
Description:							
STIP ID:	**BBT0023**	Title: Support Vehicles			Recipient: **Blacksburg Transit**		GROUP3
Flexible STP	26		21	80	61	Flexible STP	**162**
State	5		3	10	8	State	**21**
Local	1		2	10	7	Local	**19**
Year Total:	**32**	**-**	**26**	**100**	**76**	***Total Funds:***	**202**
Description:	Adj #4 -Decreased FY 13 by $175K ($140K - flexible STP, $17K - state & $18K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**BBT0026**	Title: JARC Program			Recipient: **Blacksburg Transit**		GROUP1
JARC	708	25	294			JARC	**319**
State	-					State	**-**
Local	656	25	294			Local	**319**
Revenues	74	2	10			Revenues	**12**
Year Total:	**1,438**	**52**	**598**	**-**	**-**	***Total Funds:***	**650**
Description:	Adj #4 -Add FY 13 JARC funding in the amount of $598K ($294K - JARC, $294K - local, and $10K - revenues) in accordance with approved FY13 SYIP.						
STIP ID:	**BBT0027**	Title: Expansion Bus Trolley			Recipient: **Blacksburg Transit**		GROUP3
Flexible STP					1,738	Flexible STP	**1,738**
State					218	State	**218**
Local					217	Local	**217**
Year Total:	**-**	**-**	**-**	**-**	**2,173**	***Total Funds:***	**2,173**
Description:							
STIP ID:	**BBT0028**	Title: Radios			Recipient: **Blacksburg Transit**		GROUP3
Flexible STP		12	5	12	21	Flexible STP	**50**
State		2	1	2	3	State	**8**
Local		1	1	1	2	Local	**5**
Year Total:	**-**	**15**	**7**	**15**	**26**	***Total Funds:***	**63**
Description:							
STIP ID:	**BBT0029**	Title: Shop Equipment			Recipient: **Blacksburg Transit**		GROUP1
Flexible STP		80	82	83	85	Flexible STP	**330**
State		11	11	11	11	State	**44**
Local		9	10	10	10	Local	**39**
Year Total:	**-**	**100**	**103**	**104**	**106**	***Total Funds:***	**413**
Description:	Adj #4 -Increased FY 13 by $1K ($1K - state) in accordance with approved FY13 SYIP.						
STIP ID:	**BBT0030**	Title: Bike Racks, ITS or Misc. Equipment			Recipient: **Blacksburg Transit**		GROUP3
Flexible STP					6	Flexible STP	**6**
State					1	State	**1**
Local					1	Local	**1**
Year Total:	**-**	**-**	**-**	**-**	**8**	***Total Funds:***	**8**
Description:							
STIP ID:	**BBT0031**	Title: Bus Routing & Scheduling Study			Recipient: **Blacksburg Transit**		
TIGGER		1,859				TIGGER	**1,859**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**1,859**	**-**	**-**	**-**	***Total Funds:***	**1,859**
Description:	Amend #3 - Add new TIGGER funding in the amount of 1,859K (100%) to FY12 in accordance with the Blacksburg TIP. Actual amount is $1,858,680.						
STIP ID:	**NRVC001**	Title: Paratransit Vehicles			Recipient: **New River Valley Community Services**		GROUP3
FTA 5310		80	120	72	150	FTA 5310	**422**
State						State	**-**
Local		20	30	18	38	Local	**106**
Year Total:	**-**	**100**	**150**	**90**	**188**	***Total Funds:***	**528**
Description:	Adj #4 -Increased FY 13 by $26K ($21K - 5310, $5K - Local) in accordance with approved FY13 SYIP.						

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Blacksburg Transit	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	1,534	1,535	1,534	1,534	FTA 5307	6,137
FTA 5309	8,328	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	708	25	294	-	-	JARC	319
Federal Stimulus	4,346	-	-	-	-	Federal Stimulus	-
TIGGER	-	1,859	-	-	-	TIGGER	1,859
Other Federal	-	-	-	-	-	Other Federal	-
State	675	1,140	1,887	1,793	1,190	State	6,010
Local	2,958	2,003	2,559	2,756	2,151	Local	9,469
Revenues	74	971	959	969	969	Revenues	3,868
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	3,583	2,208	2,873	7,930	3,105	Flexible STP	16,116
New Freedom	-	-	-	-	-	New Freedom	-
Totals	**20,672**	**9,740**	**10,107**	**14,982**	**8,949**		**43,778**

New River Valley Community Services	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	80	120	72	150	FTA 5310	422
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	20	30	18	38	Local	106
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	**-**	**100**	**150**	**90**	**188**		**528**

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Blacksburg Transit	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	1,534	1,535	1,534	1,534	FTA 5307	6,137
FTA 5309	8,328	-	-	-	-	FTA 5309	-
FTA 5310	-	80	120	72	150	FTA 5310	422
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	708	25	294	-	-	JARC	319
Federal Stimulus	4,346	-	-	-	-	Federal Stimulus	-
TIGGER	-	1,859	-	-	-	TIGGER	1,859
Other Federal	-	-	-	-	-	Other Federal	-
State	675	1,140	1,887	1,793	1,190	State	6,010
Local	2,958	2,023	2,589	2,774	2,189	Local	9,575
Revenues	74	971	959	969	969	Revenues	3,868
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	3,583	2,208	2,873	7,930	3,105	Flexible STP	16,116
New Freedom	-	-	-	-	-	New Freedom	-
Totals	**20,672**	**9,840**	**10,257**	**15,072**	**9,137**		**44,306**

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STIP ID:	**BBT0001**	Title: Operating Assistance	Recipient: **Blacksburg Transit**	GROUP1
STIP ID:	**BBT0020**	Title: ADP Hardware	Recipient: **Blacksburg Transit**	GROUP1
STIP ID:	**BBT0021**	Title: ADP Software	Recipient: **Blacksburg Transit**	GROUP1
STIP ID:	**BBT0029**	Title: Shop Equipment	Recipient: **Blacksburg Transit**	GROUP1
STIP ID:	**BBT0026**	Title: JARC Program	Recipient: **Blacksburg Transit**	GROUP1
STIP ID:	**BBT0002**	Title: Replacement Rolling Stock	Recipient: **Blacksburg Transit**	GROUP3
STIP ID:	**BBT0014**	Title: Spare Parts, ACM Items	Recipient: **Blacksburg Transit**	GROUP3
STIP ID:	**BBT0016**	Title: Expansion Rolling Stock	Recipient: **Blacksburg Transit**	GROUP3
STIP ID:	**BBT0022**	Title: Communication Systems	Recipient: **Blacksburg Transit**	GROUP3
STIP ID:	**BBT0023**	Title: Support Vehicles	Recipient: **Blacksburg Transit**	GROUP3
STIP ID:	**BBT0027**	Title: Expansion Bus Trolley	Recipient: **Blacksburg Transit**	GROUP3
STIP ID:	**BBT0028**	Title: Radios	Recipient: **Blacksburg Transit**	GROUP3
STIP ID:	**BBT0030**	Title: Bike Racks, ITS or Misc. Equipment	Recipient: **Blacksburg Transit**	GROUP3
STIP ID:	**NRVC001**	Title: Paratransit Vehicles	Recipient: **New River Valley Community Services**	GROUP3
STIP ID:	**BBT0017**	Title: Passenger Shelters	Recipient: **Blacksburg Transit**	GROUP4

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP1**	Title: Transit System Preservation					
FTA 5307	-	1,534	1,535	1,534	1,534	FTA 5307	6,137
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	708	25	294	-	-	JARC	319
Federal Stimulus	139	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	12	814	1,036	827	816	State	3,493
Local	666	1,802	2,337	1,792	1,781	Local	7,712
Revenues	74	971	959	969	969	Revenues	3,868
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	90	101	319	211	127	Flexible STP	758
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,689	5,247	6,480	5,333	5,227		22,287
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	**GROUP2**	Title: Transit Rail ROW Improvements					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	-	-	-	-		-
Description:	Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects						

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TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP3**	Title: Transit Vehicles					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	315	-	-	-	-	FTA 5309	-
FTA 5310	-	80	120	72	156	FTA 5310	428
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	4,207	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	644	152	839	961	371	State	2,323
Local	288	61	242	977	405	Local	1,685
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	3,413	771	2,463	7,681	2,947	Flexible STP	13,862
New Freedom	-	-	-	-	-	New Freedom	-
Totals	8,867	1,064	3,664	9,691	3,879		18,298
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	**GROUP4**	Title: Transit Amenities					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	13	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	3	6	12	5	3	State	26
Local	-	5	10	5	3	Local	23
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	44	91	38	25	Flexible STP	198
New Freedom	-	-	-	-	-	New Freedom	-
Totals	16	55	113	48	31		247
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**BRI0001**	Title: Operating Assistance		Recipient: **City of Bristol Transit**			GROUP1
FTA 5307		205	205	205	205	FTA 5307	**820**
State		94	107	94	94	State	**389**
Local		232	213	232	232	Local	**909**
Revenues		29	31	29	29	Revenues	**118**
Year Total:	**-**	**560**	**556**	**560**	**560**	***Total Funds:***	**2,236**
Description:	Adj #4 - Decreased FY 13 by $4K ($19K - local , increased $13K - state, $2K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**BRI0002**	Title: Preventive Maintenance		Recipient: **City of Bristol Transit**			GROUP1
Flexible STP	-			-		Flexible STP	**-**
State	-			-		State	**-**
Local	-			-		Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**BRI0004**	Title: Replacement Rolling Stock		Recipient: **City of Bristol Transit**			GROUP3
Federal Stimulus	51					Federal Stimulus	**-**
Flexible STP	51		120	44	44	Flexible STP	**208**
State	-		23	6	6	State	**35**
Local	-		7	5	5	Local	**17**
Year Total:	**102**	**-**	**150**	**55**	**55**	***Total Funds:***	**260**
Description:	Adj #4 - Add FY 13 funding in the amount of $150K ($120K - flexible STP, Increased $23K - state, and $7K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**BRI0005**	Title: Misc Equipment		Recipient: **City of Bristol Transit**			
Federal Stimulus	3					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**3**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**BRI0006**	Title: Radios		Recipient: **City of Bristol Transit**			GROUP3
Federal Stimulus	13					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**13**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**BRI0007**	Title: Support Vehicles		Recipient: **City of Bristol Transit**			GROUP3
Federal Stimulus	18					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**18**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**BRI0008**	Title: Expansion Rolling Stock		Recipient: **City of Bristol Transit**			GROUP3
Flexible STP						Flexible STP	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

City of Bristol	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	205	205	205	205	FTA 5307	820
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	85	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	94	130	100	100	State	424
Local	-	232	220	237	237	Local	926
Revenues	-	29	31	29	29	Revenues	118
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	51	-	120	44	44	Flexible STP	208
New Freedom	-	-	-	-	-	New Freedom	-
Totals	**136**	**560**	**706**	**615**	**615**		**2,496**

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STIP ID:	**BRI0001**	Title: Operating Assistance	Recipient: **City of Bristol Transit**	GROUP1
STIP ID:	**BRI0002**	Title: Preventive Maintenance	Recipient: **City of Bristol Transit**	GROUP1
STIP ID:	**BRI0004**	Title: Replacement Rolling Stock	Recipient: **City of Bristol Transit**	GROUP3
STIP ID:	**BRI0006**	Title: Radios	Recipient: **City of Bristol Transit**	GROUP3
STIP ID:	**BRI0007**	Title: Support Vehicles	Recipient: **City of Bristol Transit**	GROUP3
STIP ID:	**BRI0008**	Title: Expansion Rolling Stock	Recipient: **City of Bristol Transit**	GROUP3

TOTALS	Previous Funding	FY 2012		FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP1**	Title: Transit System Preservation					
FTA 5307	-	205		205	205	FTA 5307	820
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	94	107	94	94	State	389
Local	-	232	213	232	232	Local	909
Revenues	-	29	31	29	29	Revenues	118
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	560	351	560	560		2,236
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	**GROUP3**	Title: Transit Vehicles					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	82	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	23	6	6	State	35
Local	-	-	7	5	5	Local	17
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	51	-	120	44	44	Flexible STP	208
New Freedom	-	-	-	-	-	New Freedom	-
Totals	133	-	150	55	55		260
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios,						

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**CTS0001**	Title: Operating Assistance			Recipient: **Charlottesville Transit Service**		GROUP1
FTA 5307		1,521	1,523	1,521	1,521	FTA 5307	**6,086**
State		893	1,122	893	893	State	**3,801**
Local		2,116	2,350	2,116	2,116	Local	**8,698**
Revenues		773	833	773	773	Revenues	**3,152**
Year Total:	**-**	**5,303**	**5,828**	**5,303**	**5,303**	***Total Funds:***	**21,737**
Description:	Adj #4 - Increased FY 13 by $525K ($2K - 5307 , $229K - state, $287K - local, $7K - Revenues) in accordance with approved FY13 SYIP.						
STIP ID:	**CTS0003**	Title: Replacement Rolling Stock			Recipient: **Charlottesville Transit Service**		GROUP3
Flexible STP	1,567	1,314	1,237	921	174	Flexible STP	**3,646**
Federal Stimulus	3,392					Federal Stimulus	**-**
State	314	263	424	115	22	State	**824**
Local	78	66	106	115	21	Local	**308**
Year Total:	**5,351**	**1,643**	**1,767**	**1,151**	**217**	***Total Funds:***	**4,778**
Description:	Adj #4 - Decreased FY 13 by $646K ($693K - Flexible STP , $135K - local, Increase by $182K - State, $7K) in accordance with approved FY13 SYIP.						
STIP ID:	**CTS0007**	Title: Passenger Shelters			Recipient: **Charlottesville Transit Service**		GROUP4
FTA 5309	92					FTA 5309	**-**
State	23					State	**-**
Local	-					Local	**-**
Year Total:	**115**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CTS0008**	Title: Fare Collection Equipment (Fareboxe			Recipient: **Charlottesville Transit Service**		GROUP3
FTA 5309	72					FTA 5309	**-**
State	18					State	**-**
Local	-					Local	**-**
Year Total:	**90**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CTS0009**	Title: Misc Equipment			Recipient: **Charlottesville Transit Service**		
FTA 5309	13					FTA 5309	**-**
Flexible STP			49	49	51	Flexible STP	**149**
State	4		6	6	7	State	**19**
Local	-		6	6	6	Local	**18**
Year Total:	**17**	**-**	**61**	**61**	**64**	***Total Funds:***	**186**
Description:	Adj #4 - Increased FY 13 by $3K ($3K - Flexible STP) in accordance with approved FY13 SYIP.						
STIP ID:	**CTS0011**	Title: Radios			Recipient: **Charlottesville Transit Service**		GROUP3
FTA 5309	8					FTA 5309	**-**
State	2					State	**-**
Local	-					Local	**-**
Year Total:	**10**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CTS0014**	Title: Spare Parts, ACM Items			Recipient: **Charlottesville Transit Service**		GROUP3
Federal Stimulus	77					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**77**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CTS0016**	Title: JARC Project- CTS Night Service			Recipient: **Charlottesville Transit Service**		GROUP1
JARC	1,027	336	360			JARC	**696**
State	-					State	**-**
Local	1,027	336	360			Local	**696**
Revenues	92	27	30			Revenues	**57**
Year Total:	**2,146**	**699**	**750**	**-**	**-**	***Total Funds:***	**1,449**
Description:	Adj #4 - Add FY 13 funding in the amount of $750K ($360K - 5316, $360K - local, and $30K - Revenues) in accordance with approved FY13 SYIP.						
STIP ID:	**CTS0017**	Title: Support Vehicles			Recipient: **Charlottesville Transit Service**		GROUP3
Flexible STP					91	Flexible STP	**91**
State					12	State	**12**
Local					11	Local	**11**
Year Total:	**-**	**-**	**-**	**-**	**114**	***Total Funds:***	**114**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**JNT0001**	Title: Operating Assistance		Recipient: **JAUNT, Inc.**			GROUP1
FTA 5307		513	514	513	513	FTA 5307	**2,053**
FTA 5311		864	981	864	864	FTA 5311	**3,573**
State		755	923	755	755	State	**3,188**
Local		2,019	2,223	2,019	2,019	Local	**8,280**
Revenues		465	474	465	465	Revenues	**1,869**
Year Total:	**-**	**4,616**	**5,115**	**4,616**	**4,616**	***Total Funds:***	**18,963**
Description:	Adj #4 - Increased FY 13 by $499K ($1K - 5307, $117K - 5311, $168K - State, $204K - local, 9K - Revenues) in accordance with approved FY13 SYIP.						
STIP ID:	**JNT0002**	Title: Replacement Rolling Stock		Recipient: **JAUNT, Inc.**			GROUP3
FTA 5311	395					FTA 5311	**-**
Flexible STP		360	693	621	556	Flexible STP	**2,230**
State	79	72	130	78	69	State	**349**
Local	20	18	43	78	69	Local	**208**
Year Total:	**494**	**450**	**866**	**777**	**694**	***Total Funds:***	**2,787**
Description:	Adj #4 - Add FY 13 funding in the amount of $866K ($693K - Flexible STP, $130K - State, $43K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**JNT0006**	Title: ADP Hardware		Recipient: **JAUNT, Inc.**			GROUP1
FTA 5311	34		45			FTA 5311	**45**
Flexible STP	35	48		43	12	Flexible STP	**103**
State	10	6	6	6	2	State	**20**
Local	7	6	5	5	1	Local	**17**
Year Total:	**86**	**60**	**56**	**54**	**15**	***Total Funds:***	**185**
Description:	Adj #4 - Add FY 13 funding in the amount of $56K ($45K - 5317, $6K - State, $5K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**JNT0008**	Title: New Freedom Program		Recipient: **JAUNT, Inc.**			
New Freedom	81	61	56			New Freedom	**117**
State	38	24	18			State	**42**
Local	2	1	1			Local	**2**
Revenues			5			Revenues	**5**
Year Total:	**121**	**86**	**80**	**-**	**-**	***Total Funds:***	**161**
Description:	Adj #4 - Add FY 13 funding in the amount of $80K ($56K - 5317, 18K - State, 1K - local, 5K - Revenues) in accordance with approved FY13 SYIP.						
STIP ID:	**JNT0009**	Title: ADP Software		Recipient: **JAUNT, Inc.**			GROUP1
FTA 5311	48		20			FTA 5311	**20**
Flexible STP	2	5		6	16	Flexible STP	**27**
State	9	1	3	1	2	State	**7**
Local	2		2	1	2	Local	**5**
Year Total:	**61**	**6**	**25**	**8**	**20**	***Total Funds:***	**59**
Description:	Adj #4 - Decreased FY 13 by $10K ($8K - 5311, $1K - State, $1K - local, 9K) in accordance with approved FY13 SYIP.						
STIP ID:	**JNT0012**	Title: Bus Construction Maint Facility		Recipient: **JAUNT, Inc.**			
Federal Stimulus	41					Federal Stimulus	**-**
Flexible STP						Flexible STP	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**41**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**JNT0013**	Title: Communication Systems		Recipient: **JAUNT, Inc.**			GROUP3
Federal Stimulus	93					Federal Stimulus	**-**
Flexible STP			288			Flexible STP	**288**
FTA 5307		34				FTA 5307	**34**
State	-	4	40			State	**44**
Local	-	4	33			Local	**37**
Year Total:	**93**	**42**	**361**	**-**	**-**	***Total Funds:***	**403**
Description:	Adj #5 - Add FY13 funding of $361K ($288 flex stp, $40 state, and $33 local) approved in the SYIP. Application listed as radios, but further review, showed this was a communications system.						
STIP ID:	**JNT0014**	Title: Surveillance/Security Equipment		Recipient: **JAUNT, Inc.**			GROUP3
Federal Stimulus	310					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**310**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

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TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**JNT0015**	Title: Support Vehicles			Recipient: **JAUNT, Inc.**		GROUP3
Flexible STP	28					Flexible STP	**-**
FTA 5311			30			FTA 5311	**30**
State	4		4			State	**4**
Local	3		4			Local	**4**
Year Total:	**35**	**-**	**38**	**-**	**-**	***Total Funds:***	**38**
Description:	Adj #4 - Add FY 13 funding in the amount of $38K ($30K - 5311, 4K - State, 4K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**JNT0016**	Title: Expansion Rolling Stock			Recipient: **JAUNT, Inc.**		GROUP3
Flexible STP					97	Flexible STP	**97**
State					12	State	**12**
Local					12	Local	**12**
Year Total:	**-**	**-**	**-**	**-**	**121**	***Total Funds:***	**121**
Description:							
STIP ID:	**JNT0017**	Title: Misc Equipment			Recipient: **JAUNT, Inc.**		
Flexible STP		12				Flexible STP	**12**
State		2				State	**2**
Local		1				Local	**1**
Year Total:	**-**	**15**	**-**	**-**	**-**	***Total Funds:***	**15**
Description:							

Charlottesville Transit	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	1,521	1,523	1,521	1,521	FTA 5307	6,086
FTA 5309	185	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	1,027	336	360	-	-	JARC	696
Federal Stimulus	3,469	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	361	1,156	1,552	1,014	934	State	4,656
Local	1,105	2,518	2,822	2,237	2,154	Local	9,731
Revenues	92	800	863	773	773	Revenues	3,209
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	1,567	1,314	1,286	970	316	Flexible STP	3,886
New Freedom	-	-	-	-	-	New Freedom	-
Totals	7,806	7,645	8,406	6,515	5,698		28,264

JAUNT, Inc.	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	547	514	513	513	FTA 5307	2,087
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	477	864	1,076	864	864	FTA 5311	3,668
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	444	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	140	864	1,124	840	840	State	3,668
Local	34	2,049	2,311	2,103	2,103	Local	8,566
Revenues	-	465	479	465	465	Revenues	1,874
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	65	425	981	670	681	Flexible STP	2,757
New Freedom	81	61	56	-	-	New Freedom	117
Totals	1,241	5,275	6,541	5,455	5,466		22,737

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Charlottesville MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	2,068	2,037	2,034	2,034	FTA 5307	8,173
FTA 5309	185	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	477	864	1,076	864	864	FTA 5311	3,668
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	1,027	336	360	-	-	JARC	696
Federal Stimulus	3,913	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	501	2,020	2,676	1,854	1,774	State	8,324
Local	1,139	4,567	5,133	4,340	4,257	Local	18,297
Revenues	92	1,265	1,342	1,238	1,238	Revenues	5,083
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	1,632	1,739	2,267	1,640	997	Flexible STP	6,643
New Freedom	81	61	56	-	-	New Freedom	117
Totals	9,047	12,920	14,947	11,970	11,164		51,001

STIP ID:	**CTS0001**	Title: Operating Assistance	Recipient: **Charlottesville Transit Service**	GROUP1
STIP ID:	**CTS0016**	Title: JARC Project- CTS Night Service	Recipient: **Charlottesville Transit Service**	GROUP1
STIP ID:	**CTS0003**	Title: Replacement Rolling Stock	Recipient: **Charlottesville Transit Service**	GROUP3
STIP ID:	**CTS0008**	Title: Fare Collection Equipment (Fareboxe	Recipient: **Charlottesville Transit Service**	GROUP3
STIP ID:	**CTS0011**	Title: Radios	Recipient: **Charlottesville Transit Service**	GROUP3
STIP ID:	**CTS0014**	Title: Spare Parts, ACM Items	Recipient: **Charlottesville Transit Service**	GROUP3
STIP ID:	**CTS0017**	Title: Support Vehicles	Recipient: **Charlottesville Transit Service**	GROUP3
STIP ID:	**CTS0007**	Title: Passenger Shelters	Recipient: **Charlottesville Transit Service**	GROUP4
STIP ID:	**JNT0001**	Title: Operating Assistance	Recipient: **JAUNT, Inc.**	GROUP1
STIP ID:	**JNT0006**	Title: ADP Hardware	Recipient: **JAUNT, Inc.**	GROUP1
STIP ID:	**JNT0009**	Title: ADP Software	Recipient: **JAUNT, Inc.**	GROUP1
STIP ID:	**JNT0002**	Title: Replacement Rolling Stock	Recipient: **JAUNT, Inc.**	GROUP3
STIP ID:	**JNT0013**	Title: Communication Systems	Recipient: **JAUNT, Inc.**	GROUP3
STIP ID:	**JNT0014**	Title: Surveillance/Security Equipment	Recipient: **JAUNT, Inc.**	GROUP3
STIP ID:	**JNT0015**	Title: Support Vehicles	Recipient: **JAUNT, Inc.**	GROUP3
STIP ID:	**JNT0016**	Title: Expansion Rolling Stock	Recipient: **JAUNT, Inc.**	GROUP3

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP1**	Title: Transit System Preservation					
FTA 5307	-	2,034	2,037	2,034	2,034	FTA 5307	8,139
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	82	864	1,046	864	864	FTA 5311	3,638
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	1,027	336	360	-	-	JARC	696
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	19	1,655	2,054	1,655	1,652	State	7,016
Local	1,036	4,477	4,940	4,141	4,138	Local	17,696
Revenues	92	1,265	1,337	1,238	1,238	Revenues	5,078
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	37	53	-	49	28	Flexible STP	130
New Freedom	-	-	-	-	-	New Freedom	-
Totals	2,293	10,684	11,774	9,981	9,954		42,393
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	**GROUP2**	Title: Transit Rail ROW Improvements					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals		-	-	-	-		-
Description:	Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects						

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TRANSIT COSTS (in $1,000's)

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP3**	Title: Transit Vehicles					
FTA 5307	-	34	-	-	-	FTA 5307	34
FTA 5309	80	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	395	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	3,872	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	417	339	598	193	115	State	1,245
Local	101	88	186	193	113	Local	580
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	1,595	1,674	1,930	1,542	918	Flexible STP	6,064
New Freedom	-	-	-	-	-	New Freedom	-
Totals	6,460	2,135	2,714	1,928	1,146		7,923
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						
STIP ID:	**GROUP4**	Title: Transit Amenities					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	92	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	23	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	115	-	-	-	-		-
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**DTS0001**	Title: Operating Assistance		Recipient: **Danville Transit**			GROUP1
FTA 5307		522	522	522	522	FTA 5307	**2,088**
State		198	198	198	198	State	**792**
Local		323	417	323	323	Local	**1,386**
Revenues		308	375	308	308	Revenues	**1,299**
Year Total:	**-**	**1,351**	**1,512**	**1,351**	**1,351**	***Total Funds:***	**5,565**
Description:	Adj #4 - Increased FY 13 by $161K ($94K - Local, $67K - Revenues) in accordance with approved FY13 SYIP.						
STIP ID:	**DTS0003**	Title: Replacement Rolling Stock		Recipient: **Danville Transit**			GROUP3
FTA 5309	172					FTA 5309	**-**
Flexible STP	64	268	315	168	232	Flexible STP	**983**
State	56	54	108	21	29	State	**212**
Local	3	13	27	21	29	Local	**90**
Year Total:	**295**	**335**	**450**	**210**	**290**	***Total Funds:***	**1,285**
Description:	Adj #4 - Increased FY 13 by $160K ($83K - Flexible STP, $79K - State, decrease $2K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**DTS0004**	Title: Preventive Maintenance		Recipient: **Danville Transit**			GROUP1
Flexible STP	20					Flexible STP	**-**
State	-					State	**-**
Local	5					Local	**-**
Year Total:	**25**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**DTS0013**	Title: Route Signage		Recipient: **Danville Transit**			GROUP4
Federal Stimulus	1					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**1**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**DTS0014**	Title: Passenger Shelters		Recipient: **Danville Transit**			GROUP4
Flexible STP	40		8			Flexible STP	**8**
FTA 5309	-					FTA 5309	**-**
State	-		1			State	**1**
Local	-		1			Local	**1**
Year Total:	**40**	**-**	**10**	**-**	**-**	***Total Funds:***	**10**
Description:	Adj #4 - Add FY 13 funding in the amount of $10K ($8K - Flexible STP, 1K - State, 1K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**DTS0015**	Title: Bus Construction Maint Facility		Recipient: **Danville Transit**			
Flexible STP	628		10			Flexible STP	**10**
State	-		1			State	**1**
Local	-		1			Local	**1**
Year Total:	**628**	**-**	**12**	**-**	**-**	***Total Funds:***	**12**
Description:	Adj #4 - Add FY 13 funding in the amount of $12K ($10K - Flexible STP, 1K - State, 1K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**DTS0017**	Title: Surveillance/Security Equipment		Recipient: **Danville Transit**			GROUP3
Flexible STP	4		11			Flexible STP	**11**
State	-		2			State	**2**
Local	-		1			Local	**1**
Year Total:	**4**	**-**	**14**	**-**	**-**	***Total Funds:***	**14**
Description:	Adj #4 - Add FY 13 funding in the amount of $14K ($11K - Flexible STP, 2K - State, 1K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**DTS0018**	Title: Admin/Maint Facility Improvements		Recipient: **Danville Transit**			
Flexible STP	475		7			Flexible STP	**7**
State	59		1			State	**1**
Local	59		1			Local	**1**
Year Total:	**593**	**-**	**9**	**-**	**-**	***Total Funds:***	**9**
Description:	Adj #4 - Add FY 13 funding in the amount of $9K ($7K - Flexible STP, 1K - State, 1K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**DTS0019**	Title: ADP Software/Hardware		Recipient: **Danville Transit**			GROUP1
Flexible STP		36	10			Flexible STP	**46**
State		5	1			State	**6**
Local		4	1			Local	**5**
Year Total:	**-**	**45**	**12**	**-**	**-**	***Total Funds:***	**57**
Description:	Adj #4 - Add FY 13 funding in the amount of $12K ($10K - Flexible STP, 1K - State, 1K - local) in accordance with approved FY13 SYIP.						

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**DTS0020**	Title: Bus Real Estate Acquisition		Recipient: **Danville Transit**			
FTA 5309		133				FTA 5309	**133**
State		17				State	**17**
Local		16				Local	**16**
Year Total:	**-**	**166**	**-**	**-**	**-**	***Total Funds:***	**166**
Description:							
STIP ID:	**DTS0021**	Title: Transfer Center Expansion		Recipient: **Danville Transit**			
Flexible STP		69				Flexible STP	**69**
FTA 5309		129				FTA 5309	**129**
State		26				State	**26**
Local		24				Local	**24**
Year Total:	**-**	**248**	**-**	**-**	**-**	***Total Funds:***	**248**
Description:							
STIP ID:	**DPC0001**	Title: Paratransit Vehicles		Recipient: **Danville-Pittsylvania Community Servi**			GROUP3
FTA 5310	103	59	64	36	36	FTA 5310	**195**
State	-					State	**-**
Local	26	15	16	9	9	Local	**49**
Year Total:	**129**	**74**	**80**	**45**	**45**	***Total Funds:***	**244**
Description:	Adj #4 - Increased FY 13 by $46K ($37K - 5310, $9K - Local) in accordance with approved FY13 SYIP.						

Danville Transit	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	522	522	522	522	FTA 5307	2,088
FTA 5309	172	262	-	-	-	FTA 5309	262
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	1	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	115	300	312	219	227	State	1,058
Local	67	380	449	344	352	Local	1,525
Revenues	-	308	375	308	308	Revenues	1,299
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	1,231	373	361	168	232	Flexible STP	1,134
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,586	2,145	2,019	1,561	1,641		7,366

Danville-Pittsylvania Community Services	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	103	59	64	36	36	FTA 5310	195
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	26	15	16	9	9	Local	49
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	129	74	80	45	45		244

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Danville MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	522	522	522	522	FTA 5307	2,088
FTA 5309	172	262	-	-	-	FTA 5309	262
FTA 5310	103	59	64	36	36	FTA 5310	195
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	1	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	115	300	312	219	227	State	1,058
Local	93	395	465	353	361	Local	1,574
Revenues	-	308	375	308	308	Revenues	1,299
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	1,231	373	361	168	232	Flexible STP	1,134
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,715	2,219	2,099	1,606	1,686		7,610

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
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TRANSIT COSTS (in $1,000's)

STIP ID:	**DTS0001**	Title: Operating Assistance	Recipient: **Danville Transit**	GROUP1
STIP ID:	**DTS0004**	Title: Preventive Maintenance	Recipient: **Danville Transit**	GROUP1
STIP ID:	**DTS0019**	Title: ADP Software/Hardware	Recipient: **Danville Transit**	GROUP1
STIP ID:	**DTS0003**	Title: Replacement Rolling Stock	Recipient: **Danville Transit**	GROUP3
STIP ID:	**DTS0017**	Title: Surveillance/Security Equipment	Recipient: **Danville Transit**	GROUP3
STIP ID:	**DPC0001**	Title: Paratransit Vehicles	Recipient: **Danville-Pittsylvania Community Servic**	GROUP3

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP1**	Title: Transit System Preservation					
FTA 5307	-	522	522	522	522	FTA 5307	2,088
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	203	199	198	198	State	798
Local	5	327	418	323	323	Local	1,391
Revenues	-	308	375	308	308	Revenues	1,299
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	20	36	10	-	-	Flexible STP	46
New Freedom	-	-	-	-	-	New Freedom	-
Totals	25	1,396	1,524	1,351	1,351		5,622
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	**GROUP2**	Title: Transit Rail ROW Improvements					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals		-	-	-	-		-
Description:	Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects						
STIP ID:	**GROUP3**	Title: Transit Vehicles					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	172	-	-	-	-	FTA 5309	-
FTA 5310	103	59	64	36	36	FTA 5310	195
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	56	54	110	21	29	State	214
Local	29	28	44	30	38	Local	140
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	68	268	326	168	232	Flexible STP	994
New Freedom	-	-	-	-	-	New Freedom	-
Totals	428	409	544	255	335		1,543
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						

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TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP4**	Title: Transit Amenities					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	1	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	1	-	-	State	1
Local	-	-	1	-	-	Local	1
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	40	-	8	-	-	Flexible STP	8
New Freedom	-	-	-	-	-	New Freedom	-
Totals	41	-	10	-	-		10
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2012 - 2015

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**FRT0001**	Title: Operating Assistance		Recipient: **Fredericksburg Transit (FRED)**			GROUP1
FTA 5307		1,002	1,002	1,002	1,002	FTA 5307	**4,008**
Other Federal						Other Federal	**-**
State		506	506	506	506	State	**2,024**
Local		1,923	1,923	1,923	1,923	Local	**7,692**
Revenues		382	382	382	382	Revenues	**1,528**
Year Total:	**-**	**3,813**	**3,813**	**3,813**	**3,813**	***Total Funds:***	**15,252**
Description:							
STIP ID:	**FRT0002**	Title: Replacement Rolling Stock		Recipient: **Fredericksburg Transit (FRED)**			GROUP3
Flexible STP	240	480	960	240		Flexible STP	**1,680**
State	48	96	120	30		State	**246**
Local	12	24	120	30		Local	**174**
Year Total:	**300**	**600**	**1,200**	**300**	**-**	***Total Funds:***	**2,100**
Description:							
STIP ID:	**FRT0003**	Title: Bike Racks, ITS, or Misc Equip		Recipient: **Fredericksburg Transit (FRED)**			
Flexible STP				8		Flexible STP	**8**
Equity Bonus				-		Equity Bonus	**-**
State				1		State	**1**
Local				1		Local	**1**
Year Total:	**-**	**-**	**-**	**10**	**-**	***Total Funds:***	**10**
Description:							
STIP ID:	**FRT0004**	Title: Expansion Rolling Stock		Recipient: **Fredericksburg Transit (FRED)**			GROUP3
Flexible STP			240	-	240	Flexible STP	**480**
State			30	-	30	State	**60**
Local			30	-	30	Local	**60**
Year Total:	**-**	**-**	**300**	**-**	**300**	***Total Funds:***	**600**
Description:							
STIP ID:	**MPNN001**	Title: Paratransit Vehicles		Recipient: **Middle Pennisula-Northern Neck CSB**			GROUP3
FTA 5310	40	67	40	101	99	FTA 5310	**307**
State						State	**-**
Local	10	17	10	25	25	Local	**77**
Year Total:	**50**	**84**	**50**	**126**	**124**	***Total Funds:***	**384**
Description:	Adj #4 - Decreased FY 13 by $104K ($83K - 5310, $21K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**RAAA002**	Title: New Freedom Program		Recipient: **Rappahannock Area Agency on Aging**			
New Freedom	52	156	194			New Freedom	**350**
State	50	84	100			State	**184**
Local	3	4	5			Local	**9**
Revenues			5			Revenues	**5**
Year Total:	**105**	**244**	**304**	**-**	**-**	***Total Funds:***	**543**
Description:	Adj# 4 - Add FY 13 funding in the amount of $304K ($194K - New Freedom, $100K - State, 5K - local, $5K - Revenues) in accordance with approved FY13 SYIP.						
STIP ID:	**RAAA003**	Title: Paratransit Vehicles		Recipient: **Rappahannock Area Agency on Aging**			GROUP3
FTA 5310	649	310	288	126	69	FTA 5310	**793**
State	-			16	9	State	**25**
Local	162	78	72	15	8	Local	**173**
Year Total:	**811**	**388**	**360**	**157**	**86**	***Total Funds:***	**991**
Description:	Adj #4 - Increased FY 13 by $203K ($162K - 5310, $57K - Local, decreased $16K - State) in accordance with approved FY13 SYIP.						

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Fredericksburg Transit	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	1,002	1,002	1,002	1,002	FTA 5307	4,008
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	48	602	656	537	536	State	2,331
Local	12	1,947	2,073	1,954	1,953	Local	7,927
Revenues	-	382	382	382	382	Revenues	1,528
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	240	480	1,200	248	240	Flexible STP	2,168
New Freedom	-	-	-	-	-	New Freedom	-
Totals	300	4,413	5,313	4,123	4,113		17,962
Middle Peninsula Northern Neck CSB	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	40	67	40	101	99	FTA 5310	307
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	10	17	10	25	25	Local	77
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	50	84	50	126	124		384
Rappahannock Area Agency on Aging	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	649	310	288	126	69	FTA 5310	793
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	50	84	100	16	9	State	209
Local	165	82	77	15	8	Local	182
Revenues	-	-	5	-	-	Revenues	5
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	52	156	194	-	-	New Freedom	350
Totals	916	632	664	157	86		1,539

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Fredericksburg MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	1,002	1,002	1,002	1,002	FTA 5307	4,008
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	689	377	328	227	168	FTA 5310	1,100
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	98	686	756	553	545	State	2,540
Local	187	2,046	2,160	1,994	1,986	Local	8,186
Revenues	-	382	387	382	382	Revenues	1,533
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	240	480	1,200	248	240	Flexible STP	2,168
New Freedom	52	156	194	-	-	New Freedom	350
Totals	1,266	5,129	6,027	4,406	4,323		19,885

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STIP ID:	**FRT0001**	Title: Operating Assistance	Recipient: **Fredericksburg Transit (FRED)**	GROUP1
STIP ID:	**FRT0002**	Title: Replacement Rolling Stock	Recipient: **Fredericksburg Transit (FRED)**	GROUP3
STIP ID:	**FRT0004**	Title: Expansion Rolling Stock	Recipient: **Fredericksburg Transit (FRED)**	GROUP3
STIP ID:	**MPNN001**	Title: Paratransit Vehicles	Recipient: **Middle Pennisula-Northern Neck CSB**	GROUP3
STIP ID:	**RAAA003**	Title: Paratransit Vehicles	Recipient: **Rappahannock Area Agency on Aging**	GROUP3

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP1**	Title: Transit System Preservation					
FTA 5307	-	1,002	1,002	1,002	1,002	FTA 5307	4,008
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	506	506	506	506	State	2,024
Local	-	1,923	1,923	1,923	1,923	Local	7,692
Revenues	-	382	382	382	382	Revenues	1,528
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	3,813	3,813	3,813	3,813		15,252
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	**GROUP2**	Title: Transit Rail ROW Improvements					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	FTA 5311	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
Other Federal		-	-	-	-	Other Federal	-
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	New Freedom	-
Totals		-	-	-	-		-
Description:	Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects						
STIP ID:	**GROUP3**	Title: Transit Vehicles					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	689	377	328	227	168	FTA 5310	1,100
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	48	96	150	46	39	State	331
Local	184	119	232	70	63	Local	484
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	240	480	1,200	240	240	Flexible STP	2,160
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,161	1,072	1,910	583	510		4,075
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**HRT0001**	Title: Leased Rolling Stock		Recipient:	**Hampton Roads Transit**		GROUP3
FTA 5307	5,580					FTA 5307	-
State	433					State	-
Local	962					Local	-
Year Total:	**6,975**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Bus Lease Purchase Payments						
STIP ID:	**HRT0003**	Title: Replacement Rolling Stock-Paratran		Recipient:	**Hampton Roads Transit**		GROUP3
FTA 5307	122	362	208	780	1,458	FTA 5307	**2,808**
State	24	45	47	98	182	State	**372**
Local	7	45	5	98	182	Local	**330**
Year Total:	**153**	**452**	**260**	**976**	**1,822**	***Total Funds:***	**3,510**
Description:	Purchase Paratransit and Traffix Vans Adj #1 - Increased FY2014 by $463K ($370K - 5307, $46K - State, $47K - Local) and FY2015 by $1,500K($1,200K - 5307, $150K - State, $150K - Local) in accordance with Hampton TIP. Adj# 4 - Decrease FY 13 funding by $267K ($214K - 5307, $6K - State $47K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**HRT0004**	Title: Support Vehicles		Recipient:	**Hampton Roads Transit**		GROUP3
FTA 5307	320	280	280	520		FTA 5307	**1,080**
Federal Stimulus	2,100					Federal Stimulus	-
State	64	35	38	65		State	**138**
Local	16	35	32	65		Local	**132**
Year Total:	**2,500**	**350**	**350**	**650**	**-**	***Total Funds:***	**1,350**
Description:	Adj #1 - Increased FY2012 by $350K ($280K - 5307, $35K - State, $35K - Local), FY2013 by $225K($180K - 5307, $22K - State, $23K - Local), and FY2014 by $650K ($520K - 5307, $65K - State, $65K - Local) in accordance with Hampton TIP. Adj# 4 - Add FY 13 funding in the amount of $125K ($100K - 5307, $16K - State $9K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**HRT0006**	Title: Shop Equipment		Recipient:	**Hampton Roads Transit**		GROUP1
FTA 5307	688	36	36			FTA 5307	**72**
FTA 5309	1,040					FTA 5309	-
Federal Stimulus	2,500					Federal Stimulus	-
State	114	5	5			State	**10**
Local	318	4	4			Local	**8**
Year Total:	**4,660**	**45**	**45**	**-**	**-**	***Total Funds:***	**90**
Description:	Adj# 4 - Add FY 13 funding in the amount of $45K ($36K - 5307, $5K - State $4K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**HRT0008**	Title: Office Furniture and Equipment		Recipient:	**Hampton Roads Transit**		GROUP1
FTA 5307	352					FTA 5307	-
State	45					State	-
Local	43					Local	-
Year Total:	**440**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Office Furniture and Equipment						
STIP ID:	**HRT0016**	Title: Southside Maintenance Construction		Recipient:	**Hampton Roads Transit**		
FTA 5307	-					FTA 5307	-
FTA 5309	23,180					FTA 5309	-
Flexible STP	828					Flexible STP	-
Federal Stimulus	14,000					Federal Stimulus	-
State	3,536					State	-
Local	2,465					Local	-
Year Total:	**44,009**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Southside Maintenance Facility - construction						
STIP ID:	**HRT0022**	Title: Ferry Capital Improvements		Recipient:	**Hampton Roads Transit**		
FTA 5309	56					FTA 5309	-
FTA 5307			1,600			FTA 5307	**1,600**
State	2		200			State	**200**
Local	12		200			Local	**200**
Year Total:	**70**	**-**	**2,000**	**-**		***Total Funds:***	**2,000**
Description:	Adj #1 - Increased FY2013 by $2,000K ($1,600K - 5307, $200K - State, $200K - Local) in accordance with Hampton TIP.						
STIP ID:	**HRT0024**	Title: Norfolk Light Rail Project		Recipient:	**Hampton Roads Transit**		
FTA 5309	34,368					FTA 5309	-
State	32,724					State	-
Local	23,445					Local	-
Year Total:	**90,537**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Norfolk Light Rail - includes New Starts Funding						

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**HRT0026**	Title: Replacement Rolling Stock		Recipient: **Hampton Roads Transit**			GROUP3
FTA 5307	-					FTA 5307	**-**
FTA 5309	5,535					FTA 5309	**-**
Flexible STP	11,616	3,466	1,655	3,986	2,569	Flexible STP	**11,676**
Federal Stimulus	2,660					Federal Stimulus	**-**
State	3,316	433	207	499	321	State	**1,460**
Local	2,314	433	207	498	321	Local	**1,459**
Year Total:	**25,441**	**4,332**	**2,069**	**4,983**	**3,211**	***Total Funds:***	**14,595**
Description:							
STIP ID:	**HRT0029**	Title: Transit Enhancement		Recipient: **Hampton Roads Transit**			GROUP4
FTA 5307	560	197	200	210	217	FTA 5307	**824**
State	84	24	28	26	27	State	**105**
Local	56	25	22	26	27	Local	**100**
Year Total:	**700**	**246**	**250**	**262**	**271**	***Total Funds:***	**1,029**
Description:	Adj #1 - Increased FY2012 by $6K ($5K - 5307, $1K - Local), FY2013 by $244K($195K - 5307, $24K - State, $25K - Local), FY2014 by $262K ($210K - 5307, $26K - State, $26K - Local), and FY2015 by $271K($217K - 5307, $27K - State, $27K - Local) in accordance with Hampton TIP. Adj# 4 - Increased FY 13 by $6K ($5K - 5307, $4K - State, Decreased $3K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**HRT0032**	Title: ADP Software		Recipient: **Hampton Roads Transit**			GROUP1
FTA 5307	1,494	1,130	490			FTA 5307	**1,620**
State	197	141	61			State	**202**
Local	175	141	62			Local	**203**
Year Total:	**1,866**	**1,412**	**613**	**-**	**-**	***Total Funds:***	**2,025**
Description:	Adj #1 - Decreased FY2012 by $440K ($352K - 5307, $44K - State, $44K - Local) and increased FY2013 by $613K($490K - 5307, $61K - State, $62K - Local) in accordance with Hampton TIP.						
STIP ID:	**HRT0033**	Title: ADP Hardware		Recipient: **Hampton Roads Transit**			GROUP1
FTA 5307	762	80	164	160	160	FTA 5307	**564**
State	95	10	23	20	20	State	**73**
Local	95	10	18	20	20	Local	**68**
Year Total:	**952**	**100**	**205**	**200**	**200**	***Total Funds:***	**705**
Description:	Adj #1 - Decreased FY2012 by $500K ($400K - 5307, $50K - State, $50K - Local), increased FY2013 by $200K($160K - 5307, $20K - State, $20K - Local), increased FY2014 by $262K ($160K - 5307, $20K - State, $20K - Local), and increased FY2015 by $200K($160K - 5307, $20K - State, $20K - Local) in accordance with Hampton TIP. Adj# 4 - Increased FY 13 by $5K ($4K - 5307, $3K - State, Decreased $2K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**HRT0041**	Title: CIP Program - General		Recipient: **Hampton Roads Transit**			
FTA 5307	480		1,358	1,257	1,271	FTA 5307	**3,886**
State	60		170	157	159	State	**486**
Local	60		170	157	158	Local	**485**
Year Total:	**600**	**-**	**1,698**	**1,571**	**1,588**	***Total Funds:***	**4,857**
Description:							
STIP ID:	**HRT0048**	Title: Expansion Rolling Stock		Recipient: **Hampton Roads Transit**			GROUP3
FTA 5307	-		153			FTA 5307	**153**
State	-		21			State	**21**
Local	-		18			Local	**18**
Year Total:	**-**	**-**	**192**	**-**	**-**	***Total Funds:***	**192**
Description:	Adj# 4 - Add FY 13 funding in the amount of $192K ($153K - 5307, $21K - State $18K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**HRT0052**	Title: Transfer Center Upgrades		Recipient: **Hampton Roads Transit**			GROUP1
Federal Stimulus	1,600					Federal Stimulus	**-**
FTA 5307	300	480				FTA 5307	**480**
State	41	60				State	**60**
Local	34	60				Local	**60**
Year Total:	**1,975**	**600**	**-**	**-**	**-**	***Total Funds:***	**600**
Description:	Military Circle Transfer Center and Newmarket Mall Transfer Center						
STIP ID:	**HRT0054**	Title: Preventive Maintenance		Recipient: **Hampton Roads Transit**			GROUP1
FTA 5307	14,547	16,354	17,679	18,077	18,242	FTA 5307	**70,352**
FTA 5309						FTA 5309	**-**
State						State	**-**
Local	3,637	4,088	4,420	4,519	4,561	Local	**17,588**
Year Total:	**18,184**	**20,442**	**22,099**	**22,596**	**22,803**	***Total Funds:***	**87,940**
Description:							

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**HRT0060**	Title: Administration of JARC Program		Recipient: **Hampton Roads Transit**			
JARC	298					JARC	-
State						State	-
Local	78					Local	-
Year Total:	**376**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #1 - Add prior year funding of $376K ($298K JARC, $78K Local) in accordance with Hampton TIP. Previously approved under Adj #17.						
STIP ID:	**HRT0061**	Title: Administration of New Freedon Progr		Recipient: **Hampton Roads Transit**			
New Freedom	172					New Freedom	-
State						State	-
Local	42					Local	-
Year Total:	**214**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #1 - Add prior year funding of $214K ($172K New Freedom, $42K Local) in accordance with Hampton TIP. Previously approved under Adj #17.						
STIP ID:	**HRT0065**	Title: Portable Radios		Recipient: **Hampton Roads Transit**			GROUP3
FTA 5307	40	40	40	40	40	FTA 5307	**160**
State	5	5	5	5	5	State	**20**
Local	5	5	5	5	5	Local	**20**
Year Total:	**50**	**50**	**50**	**50**	**50**	***Total Funds:***	**200**
Description:	Adj #1 - Increased FY2013 by $50K ($40K - 5307, $5K - State, $5K - Local), FY2015 by $50K($40K - 5307, $5K - State, $5K - Local), FY2015 by $50K ($40K - 5307, $5K - State, $5K - Local) in accordance with Hampton TIP.						
STIP ID:	**HRT0066**	Title: Light Rail Capital Projects		Recipient: **Hampton Roads Transit**			
FTA 5309	456	675	538	1,032	1,446	FTA 5309	**3,691**
State	57	84	67	129	181	State	**461**
Local	57	85	67	129	180	Local	**461**
Year Total:	**570**	**844**	**672**	**1,290**	**1,807**	***Total Funds:***	**4,613**
Description:	Adj #1 - Increased FY2012 by $500K ($400K - 5309, $49K - State, $51K - Local) in accordance with Hampton TIP.						
STIP ID:	**HRT0067**	Title: Capital Cost of Contracting		Recipient: **Hampton Roads Transit**			
FTA 5307	1,984	2,230	2,410	2,465	2,487	FTA 5307	**9,592**
State						State	-
Local	496	557	603	616	622	Local	**2,398**
Year Total:	**2,480**	**2,787**	**3,013**	**3,081**	**3,109**	***Total Funds:***	**11,990**
Description:							
STIP ID:	**HRT0068**	Title: ADA Operations		Recipient: **Hampton Roads Transit**			
FTA 5307	3,818	1,900	2,082	2,153	2,211	FTA 5307	**8,346**
State						State	-
Local	954	475	520	538	552	Local	**2,085**
Year Total:	**4,772**	**2,375**	**2,602**	**2,691**	**2,763**	***Total Funds:***	**10,431**
Description:							
STIP ID:	**HRT0075**	Title: Surveillance / Security Equipment		Recipient: **Hampton Roads Transit**			GROUP3
FTA 5307	200	200	200	200	200	FTA 5307	**800**
State	27	25	27	25	25	State	**102**
Local	23	25	23	25	25	Local	**98**
Year Total:	**250**	**250**	**250**	**250**	**250**	***Total Funds:***	**1,000**
Description:	Adj #1 - Increased FY2012 by $10K ($8K - 5307, $1K - State, $1K - Local), FY2013 by $250K($200K - 5307, $25K - State, $25K - Local), FY2014 by $250K ($200K - 5307, $25K - State, $25K - Local), and FY2015 by $250K($200K - 5307, $25K - State, $25K - Local) in accordance with Hampton TIP.						
STIP ID:	**HRT0076**	Title: Farebox Replacement		Recipient: **Hampton Roads Transit**			GROUP3
FTA 5307	200	200	200	200	200	FTA 5307	**800**
State	27	25	25	25	25	State	**100**
Local	23	25	25	25	25	Local	**100**
Year Total:	**250**	**250**	**250**	**250**	**250**	***Total Funds:***	**1,000**
Description:	Adj #1 - Increased FY2013 by $250K($200K - 5307, $25K - State, $25K - Local), FY2014 by $250K ($200K - 5307, $25K - State, $25K - Local), and FY2015 by $250K($200K - 5307, $25K - State, $25K - Local) in accordance with Hampton TIP.						
STIP ID:	**HRT0077**	Title: Solar Lighting Project		Recipient: **Hampton Roads Transit**			GROUP4
FTA 5307	20	20	20	20	20	FTA 5307	**80**
State	3	3	3	3	3	State	**12**
Local	2	2	2	2	2	Local	**8**
Year Total:	**25**	**25**	**25**	**25**	**25**	***Total Funds:***	**100**
Description:	Adj #1 - Increased FY2013 by $25K($20K - 5307, $3K - State, $2K - Local), FY2014 by $25K ($20K - 5307, $3K - State, $2K - Local), and FY2015 by $25K($20K - 5307, $3K - State, $2K - Local) in accordance with Hampton TIP.						
STIP ID:	**HRT0078**	Title: Bus Shelters/Benches/Signage		Recipient: **Hampton Roads Transit**			GROUP4
FTA 5307	200					FTA 5307	-
FTA 5309		640				FTA 5309	**640**
State	27	88				State	**88**
Local	23	72				Local	**72**
Year Total:	**250**	**800**	**-**	**-**	**-**	***Total Funds:***	**800**
Description:	Adj# 3 - Add FY 12 funding in the amount of $800K ($640K - 5309, $88K - State, $72K - Local) in accordance with Hampton TIP.						

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**HRT0079**	Title: Debt Service for Bus Equipment or F		Recipient: **Hampton Roads Transit**			
FTA 5307	-	1,364	1,667	1,661	1,663	FTA 5307	**6,355**
State		171	229	208	208	State	**816**
Local	-	170	188	208	208	Local	**774**
Year Total:	**-**	**1,705**	**2,084**	**2,077**	**2,079**	***Total Funds:***	**7,945**
Description:	Adj# 4 - Increased FY 13 funding by $3K ($2K - 5307, $21K - State, Decreased $20K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**HRT0080**	Title: EMS Compliance & Sustainability		Recipient: **Hampton Roads Transit**			
FTA 5307	-	20	20	20	20	FTA 5307	**80**
State		3	3	3	3	State	**12**
Local	-	2	2	2	2	Local	**8**
Year Total:	**-**	**25**	**25**	**25**	**25**	***Total Funds:***	**100**
Description:	Adj #1 - Increased FY2012 by $25K ($20K - 5307, $3K - State, $2K - Local), FY2013 by $25K($20K - 5307, $3K - State, $2K - Local), FY2014 by $25K ($20K - 5307, $3K - State, $2K - Local), and FY2015 by $25K($20K - 5307, $3K - State, $2K - Local) in accordance with Hampton TIP.						
STIP ID:	**WAT0001**	Title: Operating Assistance		Recipient: **Williamsburg Area Transit Authority**		GROUP1	
FTA 5311		227	264	227	227	FTA 5311	**945**
FTA 5307		1,007	965	1,007	1,007	FTA 5307	**3,986**
Other Federal		1,217	524	1,217	1,217	Other Federal	**4,175**
State		1,343	1368	1,343	1,343	State	**5,397**
Local		1,329	2662	1,329	1,329	Local	**6,649**
Revenues		2,205	725	2,205	2,205	Revenues	**7,340**
Year Total:	**-**	**7,328**	**6,508**	**7,328**	**7,328**	***Total Funds:***	**28,492**
Description:	Includes Preventive Maintenance Adj# 4 - Decrease FY13 by $820K ($42K - 5307, $693K - Other Federal, $1480K - Revenues, Increased $37K - 5311, Increased $25K - State, Increased $1333K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**WAT0014**	Title: Transit Enhancements		Recipient: **Williamsburg Area Transit Authority**		GROUP4	
FTA 5307	20					FTA 5307	**-**
Flexible STP	424					Flexible STP	**-**
State	27					State	**-**
Local	83					Local	**-**
Year Total:	**554**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WAT0015**	Title: Replacement Rolling Stock		Recipient: **Williamsburg Area Transit Authority**		GROUP3	
Flexible STP	200	1,909		1,531	3,096	Flexible STP	**6,536**
State	29	239		191	387	State	**817**
Local	21	238		191	387	Local	**816**
Year Total:	**250**	**2,386**	**-**	**1,913**	**3,870**	***Total Funds:***	**8,169**
Description:							
STIP ID:	**WAT0017**	Title: Bus Shelters		Recipient: **Williamsburg Area Transit Authority**		GROUP4	
Federal Stimulus	80					Federal Stimulus	**-**
Flexible STP		67				Flexible STP	**67**
State	-	9				State	**9**
Local	-	8				Local	**8**
Year Total:	**80**	**84**	**-**	**-**	**-**	***Total Funds:***	**84**
Description:							
STIP ID:	**WAT0022**	Title: Support Vehicle Replacement		Recipient: **Williamsburg Area Transit Authority**		GROUP3	
FTA 5307	32					FTA 5307	**-**
Flexible STP	-	26		61		Flexible STP	**87**
State	-	3		8		State	**11**
Local	8	3		7		Local	**10**
Year Total:	**40**	**32**	**-**	**76**	**-**	***Total Funds:***	**108**
Description:							
STIP ID:	**WAT0024**	Title: Lease Bus Admin Building- Regional		Recipient: **Williamsburg Area Transit Authority**			
Flexible STP	102	60	-	60	60	Flexible STP	**180**
State	49	8	49	8	8	State	**73**
Local	27	7	40	7	7	Local	**61**
Year Total:	**178**	**75**	**89**	**75**	**75**	***Total Funds:***	**314**
Description:	Regional Garage Adj# 4 - Increased FY13 by $14K (Decreased $60K - Flexible STP, Increased $41K - State, $33K Local)in accordance with approved FY13 SYIP.						
STIP ID:	**WAT0025**	Title: Lease Bus Related Facility- Multimoc		Recipient: **Williamsburg Area Transit Authority**			
Flexible STP	120	62	-	66	68	Flexible STP	**196**
State	58	8	41	8	9	State	**66**
Local	46	7	34	8	8	Local	**57**
Year Total:	**224**	**77**	**75**	**82**	**85**	***Total Funds:***	**319**
Description:	HUB, transfer station in the City of Williamsburg Adj# 4 - Decreased FY13 by 5K(Decreased $64K - Flexible STP, Increased $33K - State, $26K Local)in accordance with approved FY13 SYIP.						

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**WAT0026**	Title: Lease Bus Related Facility-Customer		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP	224	62	-	66	68	Flexible STP	**196**
State	41	8	41	8	9	State	**66**
Local	15	7	34	8	8	Local	**57**
Year Total:	**280**	**77**	**75**	**82**	**85**	***Total Funds:***	**319**
Description:	Customer Service Facility Adj# 4 - Decreased FY13 by 5K(Decreased $64K - Flexible STP, Increased $33K - State, $26K Local)in accordance with approved FY13 SYIP.						
STIP ID:	**WAT0027**	Title: Radios		Recipient:	**Williamsburg Area Transit Authority**		GROUP3
Flexible STP	-					Flexible STP	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WAT0028**	Title: Office Furniture		Recipient:	**Williamsburg Area Transit Authority**		GROUP1
Flexible STP	46					Flexible STP	**-**
State	6					State	**-**
Local	6					Local	**-**
Year Total:	**58**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WAT0030**	Title: Spare Parts, ACM		Recipient:	**Williamsburg Area Transit Authority**		GROUP1
Flexible STP	128	52		107	48	Flexible STP	**207**
State	26	7		14	6	State	**27**
Local	6	6		13	6	Local	**25**
Year Total:	**160**	**65**	**-**	**134**	**60**	***Total Funds:***	**259**
Description:							
STIP ID:	**WAT0032**	Title: Misc Support Equipment		Recipient:	**Williamsburg Area Transit Authority**		GROUP1
FTA 5309	815	-				FTA 5309	**-**
Flexible STP						Flexible STP	**-**
State	163					State	**-**
Local	41					Local	**-**
Year Total:	**1,019**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WAT0033**	Title: Bike Racks		Recipient:	**Williamsburg Area Transit Authority**		GROUP3
Flexible STP	19			65		Flexible STP	**65**
State	3			8		State	**8**
Local	2			8		Local	**8**
Year Total:	**24**	**-**	**-**	**81**	**-**	***Total Funds:***	**81**
Description:							
STIP ID:	**WAT0036**	Title: ADP Hardware		Recipient:	**Williamsburg Area Transit Authority**		GROUP1
Flexible STP	18				24	Flexible STP	**24**
State	2		77		3	State	**80**
Local	2		63		3	Local	**66**
Year Total:	**22**	**-**	**140**	**-**	**30**	***Total Funds:***	**170**
Description:	Adj# 4 - Add FY 13 funding in the amount of $140K ($77K - State, $63K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**WAT0037**	Title: Bus Engineering & Design of Admin I		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		480				Flexible STP	**480**
State		60				State	**60**
Local		60				Local	**60**
Year Total:	**-**	**600**	**-**	**-**	**-**	***Total Funds:***	**600**
Description:							
STIP ID:	**WAT0038**	Title: Surveillance / Security Equipment		Recipient:	**Williamsburg Area Transit Authority**		GROUP3
Flexible STP		77				Flexible STP	**77**
State		10	39			State	**49**
Local		9	31			Local	**40**
Year Total:	**-**	**96**	**70**	**-**	**-**	***Total Funds:***	**166**
Description:	Adj# 4 - Add FY 13 funding in the amount of $70K ($39K - State, $31K - Local) in accordance with approved FY13 SYIP.						

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**WAT0039**	Title: Bus Construction Admin/Maint Facilit		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP				4,800		Flexible STP	**4,800**
State				600		State	**600**
Local				600		Local	**600**
Year Total:	**-**	**-**	**-**	**6,000**	**-**	***Total Funds:***	**6,000**
Description:							
STIP ID:	**WAT0040**	Title: Replacement Bus Trolley		Recipient:	**Williamsburg Area Transit Authority**		GROUP3
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	-
Description:							
STIP ID:	**WAT0041**	Title: Route Signage (Bus Stop Signs)		Recipient:	**Williamsburg Area Transit Authority**		GROUP4
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	-
Description:							
STIP ID:	**WAT0042**	Title: ADP Software		Recipient:	**Williamsburg Area Transit Authority**		GROUP1
Flexible STP					12	Flexible STP	**12**
State			14		2	State	**16**
Local			11		1	Local	**12**
Year Total:	**-**	**-**	**25**	**-**	**15**	***Total Funds:***	**40**
Description:	Adj# 4 - Add FY 13 funding in the amount of $25K ($14K - State, $11K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**WAT0043**	Title: Expansion Bus Trolley		Recipient:	**Williamsburg Area Transit Authority**		GROUP3
Flexible STP					792	Flexible STP	**792**
State					99	State	**99**
Local					99	Local	**99**
Year Total:	**-**	**-**	**-**	**-**	**990**	***Total Funds:***	**990**
Description:							
STIP ID:	**AVP0001**	Title: Paratransit Vehicles		Recipient:	**ARC of Virginia Peninsula**		GROUP3
FTA 5310	120			72	38	FTA 5310	**110**
State	-			12	6	State	**18**
Local	30			12	6	Local	**18**
Year Total:	**150**	**-**	**-**	**96**	**50**	***Total Funds:***	**146**
Description:							
STIP ID:	**CSS0002**	Title: Paratransit Vehicles		Recipient:	**Chesapeake Service Systems**		GROUP3
FTA 5310	125	72	72	96	96	FTA 5310	**336**
State	-					State	-
Local	31	18	18	24	24	Local	**84**
Year Total:	**156**	**90**	**90**	**120**	**120**	***Total Funds:***	**420**
Description:	Adj# 4 - Decreased FY 13 by $10K ($8K - 5310, $2K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**HNN0001**	Title: Paratransit Vehicles		Recipient:	**Hampton-Newport News Community Se**		GROUP3
FTA 5310	120	32	120	360	360	FTA 5310	**872**
State	-					State	-
Local	30	8	30	90	90	Local	**218**
Year Total:	**150**	**40**	**150**	**450**	**450**	***Total Funds:***	**1,090**
Description:	Adj# 4 - Decreased FY 13 by $300K ($240K - 5310, $60K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**HTS0002**	Title: Paratransit Vehicles		Recipient:	**HRT/Historic Triangle Senior Center**		GROUP3
FTA 5310	90	40	40	54	54	FTA 5310	**188**
State	-					State	-
Local	22	10	10	14	14	Local	**48**
Year Total:	**112**	**50**	**50**	**68**	**68**	***Total Funds:***	**236**
Description:	Adj# 4 - Decreased FY 13 by $22K ($18K - 5310, $4K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**HTS0003**	Title: RIDES Service Expansion		Recipient:	**HRT/Historic Triangle Senior Center**		
New Freedom	27					New Freedom	-
State						State	-
Local	27					Local	-
Year Total:	**54**	**-**	**-**	**-**	**-**	***Total Funds:***	-
Description:	Adj #1 - Add previous year funding of $54K ($27K New Freedom, $27 local match) in accordance with Hampton TIP. Was included in previous STIP, but was not carried forward to new STIP.						

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**HTS0004**	Title: RIDES Capital		Recipient:	**HRT/Historic Triangle Senior Center**		
New Freedom	24					New Freedom	-
State						State	-
Local	6					Local	-
Year Total:	**30**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #1 - Add previous year funding of $30K ($24K New Freedom, $6 local match) in accordance with Hampton TIP. Previous funding added to purchase capital enhancements to AVL system.						
STIP ID:	**NRH0001**	Title: Work Development Transportation Pl		Recipient:	**HRT/Norfolk Redevelopment & Housing Authority**		
JARC	920					JARC	-
State	-					State	-
Local	765					Local	-
Year Total:	**1,685**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #1 - Add previous year funding of $1685K ($920K JARC, $765K Local) in accordance with Hampton TIP. Previously approved under Adj #17.						
STIP ID:	**NRH0002**	Title: Accessible Vehicle Leases		Recipient:	**HRT/Norfolk Redevelopment & Housing**		GROUP3
New Freedom	319					New Freedom	-
State	-					State	-
Local	211					Local	-
Year Total:	**530**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #1 - Add previous year funding of $530K ($319K New Freedom, $211K Local) in accordance with Hampton TIP. Previously approved under Adj #17.						
STIP ID:	**PAA0002**	Title: Paratransit Vehicles		Recipient:	**Peninsula Agency on Aging**		GROUP3
FTA 5310	101	32	29	58	58	FTA 5310	**177**
State	-					State	**-**
Local	25	8	7	14	14	Local	**43**
Year Total:	**126**	**40**	**36**	**72**	**72**	***Total Funds:***	**220**
Description:	Adj# 4 - Decreased FY 13 by $36K ($29K - 5310, $7K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**POR0001**	Title:Paratransit Vehicles		Recipient:	**PORTCO, Inc.**		GROUP3
FTA 5310	116	128		72	72	FTA 5310	**272**
State	-					State	**-**
Local	29	32		18	18	Local	**68**
Year Total:	**145**	**160**	**-**	**90**	**90**	***Total Funds:***	**340**
Description:	No FY13 funding for this project in the approved FY13 SYIP.						
STIP ID:	**POR0002**	Title: Reverse Commute Work Transportat		Recipient:	**HRT/PORTCO, Inc.**		
JARC	1,005					JARC	-
State	-					State	-
Local	958					Local	-
Year Total:	**1,963**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #1 - Add previous year funding of $1963K ($1005K JARC, $958K Local) in accordance with Hampton TIP. Previously approved under Adj #17.						
STIP ID:	**SSV0001**	Title: Paratransit Vehicles		Recipient:	**Senior Services**		GROUP3
FTA 5310	281		112	130	96	FTA 5310	**338**
State	-		-	16	12	State	**28**
Local	70		28	16	12	Local	**56**
Year Total:	**351**	**-**	**140**	**162**	**120**	***Total Funds:***	**422**
Description:	Adj# 4 - Decreased FY 13 by $34K ($27K - 5310, $18K - State, Increased 11K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**SSV0002**	Title: GPS Technology		Recipient:	**Senior Services**		GROUP3
New Freedom	40					New Freedom	-
State	-					State	-
Local	10					Local	-
Year Total:	**50**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #1 - Add previous year funding of $50K ($40K New Freedom, $10K Local) in accordance with Hampton TIP. Previously approved under Adj #17.						
STIP ID:	**WTC0001**	Title: Paratransit Vehicles		Recipient:	**Western Tidewater CSB**		GROUP3
FTA 5310	80			36	36	FTA 5310	**72**
State	-			5	5	State	**10**
Local	20			4	4	Local	**8**
Year Total:	**100**	**-**	**-**	**45**	**45**	***Total Funds:***	**90**
Description:	No FY13 funding for this project in the approved FY13 SYIP.						
STIP ID:	**YCN0001**	Title: Purchase & Operate Wheelchair Acc		Recipient:	**HRT/Yellow Cab Newport News**		GROUP3
New Freedom	143					New Freedom	-
State	-					State	-
Local	41					Local	-
Year Total:	**184**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Amend #1 - Add new project and allocate 184K ($143K - New Freedom, 41K - Local) of FY10 funding in accordance with the Hampton TIP						
STIP ID:	**YCH0001**	Title: Purchase & Operate Wheelchair Acc		Recipient:	**HRT/Yellow Cab Hampton**		GROUP3
New Freedom	142					New Freedom	-
State	-					State	-
Local	41					Local	-
Year Total:	**183**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Amend #1 - Add new project and allocate 183K ($142K - New Freedom, 41K - Local) of FY10 & FY11 funding in accordance with the Hampton TIP						

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Hampton Roads Transit	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	31,667	24,893	28,807	27,763	28,189	FTA 5307	109,652
FTA 5309	64,635	1,315	538	1,032	1,446	FTA 5309	4,331
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	298	-	-	-	-	JARC	-
Federal Stimulus	22,860	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	40,881	1,157	1,159	1,263	1,159	State	4,738
Local	35,342	6,259	6,593	6,933	6,890	Local	26,675
Revenues	-	-	-	-	-	Revenues	-
Flexible STP	12,444	3,466	1,655	3,986	2,569	Flexible STP	11,676
New Freedom	172	-	-	-	-	New Freedom	-
Totals	208,299	37,090	38,752	40,977	40,253		157,072
Williamsburg Area Transit Authority	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	52	1,007	965	1,007	1,007	FTA 5307	3,986
FTA 5309	815	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	227	264	227	227	FTA 5311	945
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	80	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	1,217	524	1,217	1,217	Other Federal	4,175
State	404	1,695	1,629	2,188	1,866	State	7,378
Local	257	1,674	2,875	2,171	1,848	Local	8,568
Revenues	-	2,205	725	2,205	2,205	Revenues	7,340
Flexible STP	1,281	2,795	-	6,756	4,168	Flexible STP	13,719
New Freedom	-	-	-	-	-	New Freedom	-
Totals	2,889	10,820	6,982	15,771	12,538		46,111
Other Human Service Transportation Providers	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5310	1,033	304	373	878	810	FTA 5310	2,365
New Freedom	410	-	-	-	-	New Freedom	-
JARC	1,925	-	-	-	-	JARC	-
State	-	-	-	33	23	State	56
Local	2,234	76	93	192	182	Local	543
Totals	5,602	380	466	1,103	1,015		2,964

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Hampton Roads MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	31,719	25,900	29,772	28,770	29,196	FTA 5307	113,638
FTA 5309	65,450	1,315	538	1,032	1,446	FTA 5309	4,331
FTA 5310	1,033	304	373	878	810	FTA 5310	2,365
FTA 5311	-	227	264	227	227	FTA 5311	945
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	2,223	-	-	-	-	JARC	-
Federal Stimulus	22,940	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	1,217	524	1,217	1,217	Other Federal	4,175
State	41,285	2,852	2,788	3,484	3,048	State	12,172
Local	37,833	8,009	9,561	9,296	8,920	Local	35,786
Revenues	-	2,205	725	2,205	2,205	Revenues	7,340
Flexible STP	13,725	6,261	1,655	10,742	6,737	Flexible STP	25,395
New Freedom	582	-	-	-	-	New Freedom	-
Totals	216,790	48,290	46,200	57,851	53,806		206,147

STIP ID:	**HRT0006**	Title: Shop Equipment	Recipient: **Hampton Roads Transit**	GROUP1
STIP ID:	**HRT0008**	Title: Office Furniture and Equipment	Recipient: **Hampton Roads Transit**	GROUP1
STIP ID:	**HRT0032**	Title: ADP Software	Recipient: **Hampton Roads Transit**	GROUP1
STIP ID:	**HRT0033**	Title: ADP Hardware	Recipient: **Hampton Roads Transit**	GROUP1
STIP ID:	**HRT0052**	Title: Transfer Center Upgrades	Recipient: **Hampton Roads Transit**	GROUP1
STIP ID:	**HRT0054**	Title: Preventive Maintenance	Recipient: **Hampton Roads Transit**	GROUP1
STIP ID:	**HRT0001**	Title: Leased Rolling Stock	Recipient: **Hampton Roads Transit**	GROUP3
STIP ID:	**HRT0003**	Title: Replacement Rolling Stock-Paratrans	Recipient: **Hampton Roads Transit**	GROUP3
STIP ID:	**HRT0004**	Title: Support Vehicles	Recipient: **Hampton Roads Transit**	GROUP3
STIP ID:	**HRT0026**	Title: Replacement Rolling Stock	Recipient: **Hampton Roads Transit**	GROUP3
STIP ID:	**HRT0048**	Title: Expansion Rolling Stock	Recipient: **Hampton Roads Transit**	GROUP3
STIP ID:	**HRT0065**	Title: Portable Radios	Recipient: **Hampton Roads Transit**	GROUP3
STIP ID:	**HRT0075**	Title: Surveillance / Security Equipment	Recipient: **Hampton Roads Transit**	GROUP3
STIP ID:	**HRT0076**	Title: Farebox Replacement	Recipient: **Hampton Roads Transit**	GROUP3
STIP ID:	**HRT0029**	Title: Transit Enhancement	Recipient: **Hampton Roads Transit**	GROUP4
STIP ID:	**HRT0077**	Title: Solar Lighting Project	Recipient: **Hampton Roads Transit**	GROUP4
STIP ID:	**HRT0078**	Title: Bus Shelters/Benches/Signage	Recipient: **Hampton Roads Transit**	GROUP4
STIP ID:	**WAT0001**	Title: Operating Assistance	Recipient: **Williamsburg Area Transit Authority**	GROUP1
STIP ID:	**WAT0028**	Title: Office Furniture	Recipient: **Williamsburg Area Transit Authority**	GROUP1
STIP ID:	**WAT0030**	Title: Spare Parts, ACM	Recipient: **Williamsburg Area Transit Authority**	GROUP1
STIP ID:	**WAT0032**	Title: Misc Support Equipment	Recipient: **Williamsburg Area Transit Authority**	GROUP1
STIP ID:	**WAT0036**	Title: ADP Hardware	Recipient: **Williamsburg Area Transit Authority**	GROUP1
STIP ID:	**WAT0042**	Title: ADP Software	Recipient: **Williamsburg Area Transit Authority**	GROUP1
STIP ID:	**WAT0015**	Title: Replacement Rolling Stock	Recipient: **Williamsburg Area Transit Authority**	GROUP3
STIP ID:	**WAT0022**	Title: Support Vehicle Replacement	Recipient: **Williamsburg Area Transit Authority**	GROUP3
STIP ID:	**WAT0027**	Title: Radios	Recipient: **Williamsburg Area Transit Authority**	GROUP3
STIP ID:	**WAT0033**	Title: Bike Racks	Recipient: **Williamsburg Area Transit Authority**	GROUP3
STIP ID:	**WAT0038**	Title: Surveillance / Security Equipment	Recipient: **Williamsburg Area Transit Authority**	GROUP3
STIP ID:	**WAT0040**	Title: Replacement Bus Trolley	Recipient: **Williamsburg Area Transit Authority**	GROUP3
STIP ID:	**WAT0043**	Title: Expansion Bus Trolley	Recipient: **Williamsburg Area Transit Authority**	GROUP3
STIP ID:	**WAT0014**	Title: Transit Enhancements	Recipient: **Williamsburg Area Transit Authority**	GROUP4
STIP ID:	**WAT0017**	Title: Bus Shelters	Recipient: **Williamsburg Area Transit Authority**	GROUP4
STIP ID:	**WAT0041**	Title: Route Signage (Bus Stop Signs)	Recipient: **Williamsburg Area Transit Authority**	GROUP4
STIP ID:	**AVP0001**	Title: Paratransit Vehicles	Recipient: **ARC of Virginia Peninsula**	GROUP3
STIP ID:	**CSS0002**	Title: Paratransit Vehicles	Recipient: **Chesapeake Service Systems**	GROUP3
STIP ID:	**HNN0001**	Title: Paratransit Vehicles	Recipient: **Hampton-Newport News Community S**	GROUP3
STIP ID:	**HTS0002**	Title: Paratransit Vehicles	Recipient: **HRT/Historic Triangle Senior Center**	GROUP3
STIP ID:	**NRH0002**	Title: Accessible Vehicle Leases	Recipient: **HRT/Norfolk Redevelopment & Housin**	GROUP3
STIP ID:	**PAA0002**	Title: Paratransit Vehicles	Recipient: **Peninsula Agency on Aging**	GROUP3
STIP ID:	**POR0001**	Title: Paratransit Vehicles	Recipient: **PORTCO, Inc.**	GROUP3
STIP ID:	**SSV0001**	Title: Paratransit Vehicles	Recipient: **Senior Services**	GROUP3
STIP ID:	**SSV0002**	Title: GPS Technology	Recipient: **Senior Services**	GROUP3
STIP ID:	**WTC0001**	Title: Paratransit Vehicles	Recipient: **Western Tidewater CSB**	GROUP3
STIP ID:	**YCN0001**	Title: Purchase & Operate Wheelchair Acce	Recipient: **HRT/Yellow Cab Newport News**	GROUP3
STIP ID:	**YCH0001**	Title: Purchase & Operate Wheelchair Acce	Recipient: **HRT/Yellow Cab Hampton**	GROUP3

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2009-2013	
STIP ID:	**GROUP1**	Title: Transit System Preservation					
FTA 5307	#N/A	19,087	18,369	19,244	19,409	FTA 5307	77,074
FTA 5309	1,855	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	227	-	227	227	FTA 5311	945
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	4,100	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	1,217	-	1,217	1,217	Other Federal	4,175
State	689	1,566	180	1,377	1,374	State	5,865
Local	4,357	5,638	4,578	5,881	5,920	Local	24,679
Revenues	-	2,205	-	2,205	2,205	Revenues	7,340
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	192	52	-	107	84	Flexible STP	243

New Freedom	-	-	-	-	-	New Freedom	-
Totals	#N/A	29,992	23,127	30,258	30,436		120,321
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						

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TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2009-2013	
STIP ID:	**GROUP2**	Title: Transit Rail ROW Improvements					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	FTA 5311	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
Other Federal		-	-	-	-	Other Federal	-
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	New Freedom	-
Totals		-	-	-	-		-
Description:	Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects						
STIP ID:	**GROUP3**	Title: Transit Vehicles					
FTA 5307	6,494	1,082	1,081	1,740	1,898	FTA 5307	5,801
FTA 5309	5,535	-	-	-	-	FTA 5309	-
FTA 5310	953	304	373	842	-	FTA 5310	2,293
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	4,760	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	3,928	820	409	952	1,062	State	3,243
Local	3,839	894	439	1,110	1,222	Local	3,665
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	11,835	5,478	1,655	5,643	6,457	Flexible STP	19,233
New Freedom	359	-	-	-	-	New Freedom	-
Totals	37,703	8,578	3,957	10,287	10,639		34,235
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, farboxes, etc.)						
STIP ID:	**GROUP4**	Title: Transit Amenities					
FTA 5307	800	217	220	230	237	FTA 5307	904
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	80	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	141	124	31	29	30	State	214
Local	164	107	24	28	29	Local	188
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	424	67	-	-	-	Flexible STP	67
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,609	515	275	287	296		1,373
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**HAR0001**	Title: Operating Assistance		Recipient: **Harrisonburg Bus Service**			GROUP1
FTA 5307		953	891	953	953	FTA 5307	**3,750**
State		473	606	473	473	State	**2,025**
Local		195	394	195	195	Local	**979**
Revenues		1,672	1,756	1,672	1,672	Revenues	**6,772**
Year Total:	**-**	**3,293**	**3,647**	**3,293**	**3,293**	***Total Funds:***	**13,526**
Description:	Adj #4 - Increased FY 13 by $354K (decrease $62K - 5307, $133K - State, $199K - Local, 84K Revenues) in accordance with approved FY13 SYIP.						
STIP ID:	**HAR0004**	Title: Replacement Rolling Stock		Recipient: **Harrisonburg Bus Service**			GROUP3
Flexible STP	-				1,176	Flexible STP	**1,176**
Federal Stimulus	1,500					Federal Stimulus	**-**
FTA 5309			48			FTA 5309	**48**
State	-		10		147	State	**157**
Local	-		2		147	Local	**149**
Year Total:	**1,500**	**-**	**60**	**-**	**1,470**	***Total Funds:***	**1,530**
Description:	Adj #4 - Add FY13 funding in the amount of $60K ($48 5309, $10 state, $2 local) in accordance with approved FY13 SYIP.						
STIP ID:	**HAR0005**	Title: Expansion Rolling Stock		Recipient: **Harrisonburg Bus Service**			GROUP3
Flexible STP	1,032	680		1,000		Flexible STP	**1,680**
FTA 5309			1,032			FTA 5309	**1,032**
State	137	88	142	125		State	**355**
Local	121	82	116	125		Local	**323**
Year Total:	**1,290**	**850**	**1,290**	**1,250**	**-**	***Total Funds:***	**3,390**
Description:	Adj #4 - Add FY 13 funding in the amount of $1290K ($1032K - 5309, $142K - State, 116K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**HAR0008**	Title: Passenger Shelters (Bus Shelters)		Recipient: **Harrisonburg Bus Service**			GROUP4
FTA 5309	24					FTA 5309	**-**
Flexible STP		40	32	16	16	Flexible STP	**104**
State	6	5	4	2	2	State	**13**
Local	-	5	4	2	2	Local	**13**
Year Total:	**30**	**50**	**40**	**20**	**20**	***Total Funds:***	**130**
Description:	Adj #4 - Increased FY 13 by $40K ($16K - Flexible STP, $2K - State, $2K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**HAR0009**	Title: Bus Engineering & Design of Adminis		Recipient: **Harrisonburg Bus Service**			
FTA 5309	57					FTA 5309	**-**
Flexible STP	268					Flexible STP	**-**
State	57					State	**-**
Local	24					Local	**-**
Year Total:	**406**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0010**	Title: Spare Parts, ACM Items		Recipient: **Harrisonburg Bus Service**			GROUP3
Federal Stimulus	40					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**40**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0013**	Title: Bus Construction of Admin/Maint Fac		Recipient: **Harrisonburg Bus Service**			
Flexible STP	160					Flexible STP	**-**
FTA 5309			800			FTA 5309	**800**
State	21		100			State	**100**
Local	19		100			Local	**100**
Year Total:	**200**	**-**	**1,000**	**-**	**-**	***Total Funds:***	**1,000**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2012 - 2015
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TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**HAR0014**	Title: Transfer Facility - JMU			Recipient: **Harrisonburg Bus Service**		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:		**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0015**	Title: Bike Racks, ITS or Misc. Equip			Recipient: **Harrisonburg Bus Service**		GROUP3
Flexible STP		24				Flexible STP	**24**
State		3				State	**3**
Local		3				Local	**3**
Year Total:		**30**	**-**	**-**	**-**	***Total Funds:***	**30**
Description:							
STIP ID:	**HAR0016**	Title: Route Signage			Recipient: **Harrisonburg Bus Service**		GROUP4
Flexible STP		17				Flexible STP	**17**
State		2				State	**2**
Local		2				Local	**2**
Year Total:		**21**	**-**	**-**	**-**	***Total Funds:***	**21**
Description:							
STIP ID:	**HAR0017**	Title: ADA Vehicle Equipment			Recipient: **Harrisonburg Bus Service**		
Flexible STP		142	38			Flexible STP	**180**
State		18	5			State	**23**
Local		17	4			Local	**21**
Year Total:		**177**	**47**	**-**	**-**	***Total Funds:***	**224**
Description:	Adj #4 - Add FY 13 funding in the amount of $47K ($38K - Flexible STP, $5K - State, 4K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**HAR0018**	Title: Vehicle Locator System			Recipient: **Harrisonburg Bus Service**		
Flexible STP		12				Flexible STP	**12**
State		2				State	**2**
Local		1				Local	**1**
Year Total:		**15**	**-**	**-**	**-**	***Total Funds:***	**15**
Description:							
STIP ID:	**ARA0001**	Title: Paratransit Vehicles			Recipient: **ARC of Harrisonburg/Rockingham**		GROUP3
FTA 5310	108	27	40	38	38	FTA 5310	**143**
State	-					State	**-**
Local	27	7	10	9	9	Local	**35**
Year Total:	**135**	**34**	**50**	**47**	**47**	***Total Funds:***	**178**
Description:	Adj #4 - Increased FY 13 by $3K ($2K - 5310,$1K - Local) in accordance with approved FY13 SYIP.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2012 - 2015
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Harrisonburg Bus Service	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	953	891	953	953	FTA 5307	3,750
FTA 5309	81	-	1,080	-	-	FTA 5309	1,080
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	1,540	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	221	591	867	600	622	State	2,680
Local	164	305	620	322	344	Local	1,591
Revenues	-	1,672	1,756	1,672	1,672	Revenues	6,772
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	1,460	915	70	1,016	1,192	Flexible STP	3,193
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,466	4,436	5,284	4,563	4,783		19,066
ARC of Harrisonburg/Rockingham	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	108	27	40	38	38	FTA 5310	143
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	27	7	10	9	9	Local	35
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	135	34	50	47	47		178
Friendship Industries	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	-	-	-	-		-

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Harrisonburg MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	953	891	953	953	FTA 5307	3,750
FTA 5309	81	-	1,080	-	-	FTA 5309	1,080
FTA 5310	108	27	40	38	38	FTA 5310	143
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	1,540	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	221	591	867	600	622	State	2,680
Local	191	312	630	331	353	Local	1,626
Revenues	-	1,672	1,756	1,672	1,672	Revenues	6,772
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	1,460	915	70	1,016	1,192	Flexible STP	3,193
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,601	4,470	5,334	4,610	4,830		19,244

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TRANSIT COSTS (in $1,000's)

STIP ID:	**HAR0001**	Title: Operating Assistance		Recipient: **Harrisonburg Bus Service**			GROUP1
FTA 5307	0	953	891	953	953	FTA 5307	3750
State	0	473	606	473	473	State	2025
Local	0	195	394	195	195	Local	979
Revenues	0	1672	1756	1672	1672	Revenues	6772
Year Total:	0	3293	3647	3293	3293	Total Funds:	13526
Description:							
STIP ID:	**HAR0004**	Title: Replacement Rolling Stock		Recipient: **Harrisonburg Bus Service**			GROUP3
STIP ID:	**HAR0005**	Title: Expansion Rolling Stock		Recipient: **Harrisonburg Bus Service**			GROUP3
STIP ID:	**HAR0010**	Title: Spare Parts, ACM Items		Recipient: **Harrisonburg Bus Service**			GROUP3
STIP ID:	**HAR0015**	Title: Bike Racks, ITS or Misc. Equip		Recipient: **Harrisonburg Bus Service**			GROUP3
STIP ID:	**HAR0008**	Title: Passenger Shelters (Bus Shelters)		Recipient: **Harrisonburg Bus Service**			GROUP4
STIP ID:	**HAR0016**	Title: Route Signage		Recipient: **Harrisonburg Bus Service**			GROUP4
STIP ID:	**ARA0001**	Title: Paratransit Vehicles		Recipient: **ARC of Harrisonburg/Rockingham**			GROUP3

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP1**	Title: Transit System Preservation					
FTA 5307		953	891	953	953	FTA 5307	3,750
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	Other Federal	-
State		473	606	473	473	State	2,025
Local		195	394	195	195	Local	979
Revenues		1,672	1,756	1,672	1,672	Revenues	6,772
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	New Freedom	-
Totals		3,293	3,647	3,293	3,293		13,526
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	**GROUP2**	Title: Transit Rail ROW Improvements					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	FTA 5311	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
Other Federal		-	-	-	-	Other Federal	-
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	New Freedom	-
Totals		-	-	-	-		-
Description:	Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects						
STIP ID:	**GROUP3**	Title: Transit Vehicles					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5310		27	40	38	38	FTA 5310	143
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	Other Federal	-
State		91	152	125	147	State	515
Local		92	128	134	156	Local	510
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		704	-	1,000	1,176	Flexible STP	2,880
New Freedom		-	-	-	-	New Freedom	-
Totals		914	320	1,297	1,517		4,048
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP4**	Title: Transit Amenities					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	Other Federal	-
State		7	4	2	2	State	15
Local		7	4	2	2	Local	15
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		57	32	16	16	Flexible STP	121
New Freedom		-	-	-	-	New Freedom	-
Totals		71	40	20	20		151
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

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TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
STIP ID:		Title:				
						0 -
State						State -
Local						Local -
Year Total:		-	-	-	-	***Total Funds:*** -
Description:						
STIP ID:		Title:				
						0 -
State						State -
Local						Local -
Year Total:		-	-	-	-	***Total Funds:*** -
Description:						
STIP ID:		Title:				
						0 -
State						State -
Local						Local -
Year Total:		-	-	-	-	***Total Funds:*** -
Description:						
STIP ID:		Title:				
						0 -
State						State -
Local						Local -
Year Total:		-	-	-	-	***Total Funds:*** -
Description:						

Kingsport MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307						FTA 5307
FTA 5309						FTA 5309
FTA 5310						FTA 5310
FTA 5311						FTA 5311
FTA 5314						FTA 5314
JARC						JARC
Federal Stimulus						Federal Stimulus
TIGGER						TIGGER
Other Federal						Other Federal
State						State
Local						Local
Revenues						Revenues
Equity Bonus						Equity Bonus
Flexible STP						Flexible STP
New Freedom						New Freedom
Totals	-	-	-	-	-	-
						-

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GLTC001**	Title: Operating Assistance			Recipient: **Greater Lynchburg Transit Company**		GROUP1
FTA 5307		1,843	1,845	1,843	1,843	FTA 5307	**7,374**
State		1,171	1,433	1,171	1,171	State	**4,946**
Local		2,807	2,636	2,807	2,807	Local	**11,057**
Revenues		1,228	1,391	1,228	1,228	Revenues	**5,075**
Year Total:	**-**	**7,049**	**7,305**	**7,049**	**7,049**	***Total Funds:***	**28,452**
Description:	Adj #4 - Increased FY 13 by $256K ($2K - 5307, $262K - State, $163K - Revenues, Decreased $171K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**GLTC002**	Title: Preventive Maintenance			Recipient: **Greater Lynchburg Transit Company**		GROUP1
Flexible STP	-					Flexible STP	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC006**	Title: Replacement Rolling Stock			Recipient: **Greater Lynchburg Transit Company**		GROUP3
Flexible STP	2,907			336	550	Flexible STP	**886**
Federal Stimulus	4,298					Federal Stimulus	**-**
State	581			42	69	State	**111**
Local	145			42	68	Local	**110**
Year Total:	**7,931**	**-**	**-**	**420**	**687**	***Total Funds:***	**1,107**
Description:							
STIP ID:	**GLTC010**	Title: Expansion Rolling Stock			Recipient: **Greater Lynchburg Transit Company**		GROUP3
Flexible STP	1,599			467		Flexible STP	**467**
FTA 5309	1,486					FTA 5309	**-**
State	722			59		State	**59**
Local	49			58		Local	**58**
Year Total:	**3,856**	**-**	**-**	**584**	**-**	***Total Funds:***	**584**
Description:							
STIP ID:	**GLTC012**	Title: Spare Parts, ACM Items			Recipient: **Greater Lynchburg Transit Company**		GROUP3
FTA 5309	120					FTA 5309	**-**
Flexible STP		9	106	146	152	Flexible STP	**413**
State	30	1	15	18	19	State	**53**
Local	-	2	12	18	19	Local	**51**
Year Total:	**150**	**12**	**133**	**182**	**190**	***Total Funds:***	**517**
Description:	Adj #4 - Decreased FY 13 by $42K ($34K - Flexible STP, $3K - State, $5K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**GLTC013**	Title: Bus Engineering & Design of Admin E			Recipient: **Greater Lynchburg Transit Company**		
FTA 5309	1,384					FTA 5309	**-**
Flexible STP		737	191			Flexible STP	**928**
State	346	96	26			State	**122**
Local	-	89	21			Local	**110**
Year Total:	**1,730**	**922**	**238**	**-**	**-**	***Total Funds:***	**1,160**
Description:	Adj #4 - Increased FY 13 by $238K ($191K - Flexible STP, $26K - State, $21K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**GLTC014**	Title: Bus Real Estate Acquisition			Recipient: **Greater Lynchburg Transit Company**		
FTA 5309	960					FTA 5309	**-**
Flexible STP			400			Flexible STP	**400**
State	240		55			State	**55**
Local	-		45			Local	**45**
Year Total:	**1,200**	**-**	**500**	**-**	**-**	***Total Funds:***	**500**
Description:	Adj #4 - Increased FY 13 by $500K ($400K - Flexible STP, $55K - State, $45K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**GLTC018**	Title: Passenger Shelters			Recipient: **Greater Lynchburg Transit Company**		GROUP4
Federal Stimulus	200					Federal Stimulus	**-**
Flexible STP	-	41	64	40	160	Flexible STP	**305**
State	-	5	9	5	20	State	**39**
Local	-	5	7	5	20	Local	**37**
Year Total:	**200**	**51**	**80**	**50**	**200**	***Total Funds:***	**381**
Description:	Adj #4 - Increased FY 13 by $30K ($24K - Flexible STP, $4K - State, $2K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**GLTC019**	Title: Shop Equipment			Recipient: **Greater Lynchburg Transit Company**		GROUP1
Federal Stimulus	21					Federal Stimulus	**-**
Flexible STP	-		20	40	40	Flexible STP	**100**
State	-		3	5	5	State	**13**
Local	-		2	5	5	Local	**12**
Year Total:	**21**	**-**	**25**	**50**	**50**	***Total Funds:***	**125**
Description:	Adj #4 - Decreased FY 13 by $75K ($60K - Flexible STP, $7K - State, $8K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**GLTC020**	Title: ADP Hardware			Recipient: **Greater Lynchburg Transit Company**		GROUP1
Federal Stimulus	74					Federal Stimulus	**-**
Flexible STP	-				160	Flexible STP	**160**
State	-				20	State	**20**
Local	-				20	Local	**20**
Year Total:	**74**	**-**	**-**	**-**	**200**	***Total Funds:***	**200**
Description:							

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GLTC021**	Title: Support Vehicles			Recipient: **Greater Lynchburg Transit Company**		GROUP3
Federal Stimulus	60					Federal Stimulus	-
Flexible STP	-		56	117		Flexible STP	**173**
State	-		8	15		State	**23**
Local	-		6	14		Local	**20**
Year Total:	**60**	**-**	**70**	**146**	**-**	***Total Funds:***	**216**
Description:	Adj #4 - Increased FY 13 by $70K ($56K - Flexible STP, $8K - State, $6K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**GLTC024**	Title: Bike Racks, ITS, Misc Equipment			Recipient: **Greater Lynchburg Transit Company**		
Federal Stimulus	19					Federal Stimulus	-
State	-					State	-
Local	-					Local	-
Year Total:	**19**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC026**	Title: Bus Construction Admin/Maint Facility			Recipient: **Greater Lynchburg Transit Company**		
Flexible STP		5,618				Flexible STP	**5,618**
State	-	730				State	**730**
Local	-	674				Local	**674**
Year Total:	**-**	**7,022**	**-**	**-**	**-**	***Total Funds:***	**7,022**
Description:							
STIP ID:	**GLTC027**	Title: Radios			Recipient: **Greater Lynchburg Transit Company**		GROUP3
Flexible STP		144				Flexible STP	**144**
State	-	19				State	**19**
Local	-	17				Local	**17**
Year Total:	**-**	**180**	**-**	**-**	**-**	***Total Funds:***	**180**
Description:							
STIP ID:	**GLTC028**	Title: Rehabilitate/Rebuild Buses			Recipient: **Greater Lynchburg Transit Company**		GROUP3
Flexible STP		68	280			Flexible STP	**348**
State	-	14	96			State	**110**
Local	-	3	24			Local	**27**
Year Total:	**-**	**85**	**400**	**-**	**-**	***Total Funds:***	**485**
Description:	Adj #4 - Increased FY 13 by $70K ($56K - Flexible STP, $8K - State, $6K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**GLTC029**	Title: ADP Software			Recipient: **Greater Lynchburg Transit Company**		GROUP1
Flexible STP			56			Flexible STP	**56**
State	-		8			State	**8**
Local	-		6			Local	**6**
Year Total:	**-**	**-**	**70**	**-**	**-**	***Total Funds:***	**70**
Description:	Adj #4 - Decreased FY 13 by $130K ($104K - Flexible STP, $12K - State, $14K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**GLTC030**	Title: Fare Collection Equipment (Fareboxe			Recipient: **Greater Lynchburg Transit Company**		GROUP3
Flexible STP			55			Flexible STP	**55**
State	-		8			State	**8**
Local	-		6			Local	**6**
Year Total:	**-**	**-**	**69**	**-**	**-**	***Total Funds:***	**69**
Description:	Adj #4 - Decreased FY 13 by $881K ($705K - Flexible STP, $87K - State, $89K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**ACVA001**	Title: Paratransit Vehicles			Recipient: **The ARC of Central Virginia**		GROUP3
FTA 5310		54				FTA 5310	**54**
State	-					State	-
Local	-	14				Local	**14**
Year Total:	**-**	**68**	**-**	**-**	**-**	***Total Funds:***	**68**
Description:							
STIP ID:	**CAAA001**	Title: New Freedom			Recipient: **Central Va Area Agency on Aging**		
New Freedom	80	29	44			New Freedom	**73**
State	74	27	42			State	**69**
Local	3	1	3			Local	**4**
Year Total:	**157**	**57**	**89**	**-**	**-**	***Total Funds:***	**146**
Description:	Adj #4 - Add FY 13 funding in the amount of $89K ($44K - 5317, 42K - State, $3K - Local,) in accordance with approved FY13 SYIP.						
STIP ID:	**CAAA002**	Title: Paratransit Vehicles			Recipient: **Central Va Area Agency on Aging**		GROUP3
FTA 5310	288	86	160	139	139	FTA 5310	**524**
State	-					State	-
Local	72	22	40	35	35	Local	**132**
Year Total:	**360**	**108**	**200**	**174**	**174**	***Total Funds:***	**656**
Description:	Adj #4 - Increased FY 13 by $26K ($21K - 5310, $5K - Local) in accordance with approved FY13 SYIP.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Greater Lynchburg Transit Company	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	1,843	1,845	1,843	1,843	FTA 5307	7,374
FTA 5309	3,950	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	4,672	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,919	2,036	1,661	1,315	1,304	State	6,316
Local	194	3,597	2,765	2,949	2,939	Local	12,250
Revenues	-	1,228	1,391	1,228	1,228	Revenues	5,075
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	4,506	6,617	1,228	1,146	1,062	Flexible STP	10,053
New Freedom	-	-	-	-	-	New Freedom	-
Totals	15,241	15,321	8,890	8,481	8,376		41,068
Central Va Area Agency on Aging	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	288	86	160	139	139	FTA 5310	524
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	74	27	42	-	-	State	69
Local	75	23	43	35	35	Local	136
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	80	29	44	-	-	New Freedom	73
Totals	517	165	289	174	174		802
ARC of Central VA	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	54	-	-	-	FTA 5310	54
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	14	-	-	-	Local	14
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	68	-	-	-		68
Central VA Community Service	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	-	-	-	-		-

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Lynchburg MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	1,843	1,845	1,843	1,843	FTA 5307	7,374
FTA 5309	3,950	-	-	-	-	FTA 5309	-
FTA 5310	288	140	160	139	139	FTA 5310	578
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	4,672	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,993	2,063	1,703	1,315	1,304	State	6,385
Local	269	3,634	2,808	2,984	2,974	Local	12,400
Revenues	-	1,228	1,391	1,228	1,228	Revenues	5,075
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	4,506	6,617	1,228	1,146	1,062	Flexible STP	10,053
New Freedom	80	29	44	-	-	New Freedom	73
Totals	15,758	15,554	9,179	8,655	8,550		41,938

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

STIP ID:	**GLTC001**	Title: Operating Assistance	Recipient: **Greater Lynchburg Transit Company**	GROUP1
STIP ID:	**GLTC002**	Title: Preventive Maintenance	Recipient: **Greater Lynchburg Transit Company**	GROUP1
STIP ID:	**GLTC019**	Title: Shop Equipment	Recipient: **Greater Lynchburg Transit Company**	GROUP1
STIP ID:	**GLTC020**	Title: ADP Hardware	Recipient: **Greater Lynchburg Transit Company**	GROUP1
STIP ID:	**GLTC029**	Title: ADP Software	Recipient: **Greater Lynchburg Transit Company**	GROUP1
STIP ID:	**GLTC006**	Title: Replacement Rolling Stock	Recipient: **Greater Lynchburg Transit Company**	GROUP3
STIP ID:	**GLTC010**	Title: Expansion Rolling Stock	Recipient: **Greater Lynchburg Transit Company**	GROUP3
STIP ID:	**GLTC012**	Title: Spare Parts, ACM Items	Recipient: **Greater Lynchburg Transit Company**	GROUP3
STIP ID:	**GLTC021**	Title: Support Vehicles	Recipient: **Greater Lynchburg Transit Company**	GROUP3
STIP ID:	**GLTC027**	Title: Radios	Recipient: **Greater Lynchburg Transit Company**	GROUP3
STIP ID:	**GLTC028**	Title: Rehabilitate/Rebuild Buses	Recipient: **Greater Lynchburg Transit Company**	GROUP3
STIP ID:	**GLTC030**	Title: Fare Collection Equipment (Fareboxe	Recipient: **Greater Lynchburg Transit Company**	GROUP3
STIP ID:	**GLTC018**	Title: Passenger Shelters	Recipient: **Greater Lynchburg Transit Company**	GROUP4
STIP ID:	**ACVA001**	Title: Paratransit Vehicles	Recipient: **The ARC of Central Virginia**	GROUP3
STIP ID:	**CAAA002**	Title: Paratransit Vehicles	Recipient: **Central Area Agency on Aging**	GROUP3

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP1**	Title: Transit System Preservation					
FTA 5307		1,843	1,845	1,843	1,843	FTA 5307	7,374
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	Other Federal	-
State		1,171	1,444	1,176	1,196	State	4,987
Local		2,807	2,644	2,812	2,832	Local	11,095
Revenues		1,228	1,391	1,228	1,228	Revenues	5,075
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	76	40	200	Flexible STP	316
New Freedom		-	-	-	-	New Freedom	-
Totals		7,049	7,400	7,099	7,299		28,847
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	**GROUP2**	Title: Transit Rail ROW Improvements					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	FTA 5311	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
Other Federal		-	-	-	-	Other Federal	-
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	New Freedom	-
Totals		-	-	-	-		-
Description:	Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP3**	Title: Transit Vehicles					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5310		140	160	139	139	FTA 5310	#REF!
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	Other Federal	-
State		34	127	134	88	State	#REF!
Local		58	88	167	122	Local	#REF!
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		221	497	1,066	702	Flexible STP	2,486
New Freedom		-	-	-	-	New Freedom	-
Totals		453	872	1,506	1,051		#REF!
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						
STIP ID:	**GROUP4**	Title: Transit Amenities					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	Other Federal	-
State		5	9	5	20	State	39
Local		5	7	5	20	Local	37
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		41	64	40	160	Flexible STP	305
New Freedom		-	-	-	-	New Freedom	-
Totals		51	80	50	200		381
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**ALEX0003**	Title: City Wide Transit Improvements			Recipient: **NVTC - City of Alexandria**		
FTA 5309	1,988					FTA 5309	-
State	250					State	-
Local	248					Local	-
Year Total:	**2,486**	-	-	-	-	***Total Funds:***	-
Description:	SAFETEA-LU 492. Earmarks in previous funding.						
STIP ID:	**ALEX0004**	Title: Eisenhower Valley Transit Improve			Recipient: **NVTC - City of Alexandria**		
FTA 5309	3,082					FTA 5309	-
State	772					State	-
Local	-					Local	-
Year Total:	**3,854**	-	-	-	-	***Total Funds:***	-
Description:	Eisenhower Valley Transit Improvement, SAFETEA-LU 409 and 495. Also used RSTP in T1835.						
STIP ID:	**ALEX0005**	Title: Potomac Yard Transit Improveme			Recipient: **NVTC - City of Alexandria**		
FTA 5309	1,988		500			FTA 5309	**500**
TIGER	283	2,422	5,803			TIGER	**8,225**
State	249					State	-
Local	248	125				Local	**125**
Year Total:	**2,768**	**2,547**	**6,303**	-	-	***Total Funds:***	**8,850**
Description:	Also associated with T1837. Earmarks in previous funding.						
	Adj #1 - add New Starts funding E2009-NWST-055 to previous funding, previously approved in amend #14 under ALEX0008. Funding also included in T1837. Adj #3 -Add FY12 funding in the amount of $125K($125K - Local) and FY13 funding in the amount of $500K($500K - 5309) for the construction phase in accordance with the Northern Virginia TIP						
STIP ID:	**ALEX0007**	Title: Van-Dorn - Pentagon Rapid Bus			Recipient: **NVTC - City of Alexandria**		
TIGER	423	247				TIGER	**247**
State	-					State	-
Local	-					Local	-
Year Total:	**423**	**247**	-	-	-	***Total Funds:***	**247**
Description:	This project will fund the installation of Transit Signal Priority, two queue jump lanes and two super stops along Van Dorn and Beauregard Streets.						
STIP ID:	**ALEX0008**	Title: Alternatives Analysis Study of Tra			Recipient: **NVTC - City of Alexandria**		GROUP7
FTA 5339	-	800				FTA 5339	**800**
State	-					State	-
Local	-	200				Local	**200**
Year Total:	-	**1,000**	-	-	-	***Total Funds:***	**1,000**
Description:	Amend #5 - Add new project and funding for FY12 in the amount of $1000K ($800K - 5339, $200K - Local) for PE phase for the study of Transit Corridor C per TIP resolution SR17-2012..						
STIP ID:	**ARL0008**	Crystal City - Potomac Yards Transitway			Recipient: **NVTC - Arlington County**		
FTA 5309		500				FTA 5309	**500**
State		65				State	**65**
Local		60				Local	**60**
Year Total:	-	**625**	-	-	-	***Total Funds:***	**625**
Description:	Joint project with Alexandria. Also associated with T1117. Adj #3 - Add FY12 funding in the amount of $625K ($500K - 5309, $65K - State, $60K - Local) in accordance with the Northern Virginia TIP. Arlington will be applying for state match in the next grant cycle.						
STIP ID:	**ARL0016**	Title: Reconstruct Columbia Pike for Street Cars			Recipient: **NVTC - Arlington County**		
Other Federal						Other Federal	-
State	1,200					State	-
Local	2,700	2,000	4,000	6,000		Local	**12,000**
Year Total:	**3,900**	**2,000**	**4,000**	**6,000**	-	***Total Funds:***	**12,000**
Description:	Joint project between Arlington and Fairfax County to provide a 4.7 mile street car transit corridor from Fairfax County line to Pentagon City.						
STIP ID:	**ARL0017**	Title: Crystal City Streetcar			Recipient: **NVTC - Arlington County**		
Other Federal						Other Federal	-
State						State	-
Local	2,000					Local	-
Year Total:	**2,000**	-	-	-	-	***Total Funds:***	-
Description:	Conduct a planning study for a streetcar from Pentagon City through Crystal City and Potomac Yards						
STIP ID:	**ARL0018**	Title: Rolling Stock Acquisition			Recipient: **NVTC - Arlington County**		GROUP3
TIGGER	1,500					TIGGER	-
State	-					State	-
Local	480					Local	-
Year Total:	**1,980**	-	-	-	-	***Total Funds:***	-
Description:							

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**ARL0020**	Title: Improvements to Rosslyn Metro S			Recipient:	**NVTC - Arlington County**	
FTA 5309	1,980					FTA 5309	**-**
State						State	**-**
Local	495					Local	**-**
Year Total:	**2,475**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #1 - add New Starts funding E2009-NWST-057 to previous funding, previously approved in amend #14. Funding also included in UPC 70761.						

STIP ID:	**NVTC001**	Title: Transit Alternative Study Route 7			Recipient:	**NVTC - Falls Church**	GROUP7
FTA 5339	-	350	-	-	-	FTA 5339	**350**
State	-	-	-	-	-	State	**-**
Local	-	88	-	-	-	Local	**88**
Year Total:	**-**	**438**	**-**	**-**	**-**	***Total Funds:***	**438**
Description:	Amend #4 - Add new project and allocate 438K ($350K - 5339, 88K - Local) of FY12 funding in accordance with the Northern Virginia TIP. The identifying earmark description is VA-E210-ALTA-018-Enhanced Transit Services-Route 7 Corridor (City of Falls Church)						

STIP ID:	**VRE0001**	Title: Rolling Stock Modification			Recipient:	**NVTC - VRE**	GROUP3
FTA 5307	195	8	400	400	400	FTA 5307	**1,208**
FTA 5309	-	-	830	415	415	FTA 5309	**1,660**
State	49	-	154	102	102	State	**358**
Local	-	2	154	102	102	Local	**360**
Year Total:	**244**	**10**	**1,538**	**1,019**	**1,019**	***Total Funds:***	**3,586**
Description:	Rolling Stock Modification/Rehabilitation						
	Adj #1 - Decrease FY12 by $1,009K ($392K - 5307, $415 - 5309, $102 - state, $100 - local); previously approved in amendment #16.						

STIP ID:	**VRE0002**	Title: Fare Collection System/Comm. Improvements			Recipient:	**NVTC - VRE**	GROUP3
FTA 5307	642	-	98	98	98	FTA 5307	**294**
FTA 5309	760	8	320	320	320	FTA 5309	**968**
State	350	-	53	53	53	State	**159**
Local	-	2	52	52	52	Local	**158**
Year Total:	**1,752**	**10**	**523**	**523**	**523**	***Total Funds:***	**1,579**
Description:	Fare Collection Sys/Communications and upgrades						
	Adj #1 - Decrease FY12 by $513K ($98K - 5307, $312 - 5309, $53 - state, $50 - local); previously approved in amendment #16.						

STIP ID:	**VRE0003**	Title: Security Enhancements Systemwide			Recipient:	**NVTC - VRE**	
FTA 5307	240	80	80	80	80	FTA 5307	**320**
State	60	10	10	10	10	State	**40**
Local	-	10	10	10	10	Local	**40**
Year Total:	**300**	**100**	**100**	**100**	**100**	***Total Funds:***	**400**
Description:	Grantees must certify that at least 1% of 5307 funding received each year is used for transit security projects.						

STIP ID:	**VRE0007**	Title: Storage Yard Improvements			Recipient:	**NVTC - VRE**	
FTA 5307	1,064	880	2,538	4,276	4,318	FTA 5307	**12,012**
FTA 5309	1,809	-	655	2,295	2,279	FTA 5309	**5,229**
State	718	121	400	822	825	State	**2,168**
Local	-	99	399	821	824	Local	**2,143**
Year Total:	**3,591**	**1,100**	**3,992**	**8,214**	**8,246**	***Total Funds:***	**21,552**
Description:	Storage yards and maintenance facilities must be obtained and/or upgraded.						
	Adj #1 - Decrease FY12 by $2,233K ($653K - 5307, $1134 - 5309, $212 - state, $234 - local); previously approved in amendment #16.						

STIP ID:	**VRE0008**	Title: Grant and Project Management			Recipient:	**NVTC - VRE**	
FTA 5307	660	340	360	380	400	FTA 5307	**1,480**
FTA 5309	659	264	282	292	298	FTA 5309	**1,136**
State	330	76	81	84	88	State	**329**
Local	-	75	80	84	87	Local	**326**
Year Total:	**1,649**	**755**	**803**	**840**	**873**	***Total Funds:***	**3,271**
Description:	Costs of grant and project management, and staff participation in federal grants management seminars.						

STIP ID:	**VRE0009**	Title: Rolling Stock Acquisition			Recipient:	**NVTC - VRE**	GROUP3
FTA 5307	16,295	2,480	3,429	1,640	1,640	FTA 5307	**9,189**
FTA 5309	24,936	4,744	5,100	5,106	2,946	FTA 5309	**17,896**
Flexible STP	3,300	8,240				Flexible STP	**8,240**
State	11,133	8,293	1,706	1,349	917	State	**12,265**
Local		2,073	426	337	229	Local	**3,065**
Year Total:	**55,664**	**25,830**	**10,661**	**8,432**	**5,732**	***Total Funds:***	**50,655**
Description:	Purchase of rail cars. This project includes funding for debt service of rolling stock, spec development, and construction oversight.						
	Adj #1 - Reduce total by $2,258K in FY12 (decrease 5307 by $1900, increase 5309 by $94K, decrease state by $813K, and increase local by $361K) to match NOVa TIP. Previously approved in amendment #16.						
	Adj #2 - Replaced $3750K in FY11 previous funding (decreased 5309 by $3000K and state by $750K) with RSTP in accordance with the Northern Virginia TIP. Ref: UPCT11356						

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**VRE0011**	Title: VRE Stations and Facilities		Recipient:	**NVTC - VRE**		
FTA 5307	630	80	268	288	288	FTA 5307	**924**
FTA 5309	440	168	400	360	320	FTA 5309	**1,248**
State	267	62	84	81	76	State	**303**
Local	-	-	83	81	76	Local	**240**
Year Total:	**1,337**	**310**	**835**	**810**	**760**	***Total Funds:***	**2,715**
Description:	Stations and Facilities						
	Adj #1 - Move 5307 funding from FY12 to FY11. Increase previous funding by $159K (increase 5307 by $128K, increase state by $31K). Decrease FY12 by $475K ($188K 5307, $192K 5309, $17K state, $78K local). Previously approved in amendment #16.						
STIP ID:	**VRE0012**	Title: Track Lease Payments		Recipient:	**NVTC - VRE**		
FTA 5309	-					FTA 5309	**-**
Flexible STP	22,742	10,312	10,483	10,902	11,339	Flexible STP	**43,036**
State	5,685	1,392	1,311	1,363	1,418	State	**5,484**
Local	-	1,186	1,310	1,363	1,417	Local	**5,276**
Year Total:	**28,427**	**12,890**	**13,104**	**13,628**	**14,174**	***Total Funds:***	**53,796**
Description:	Track Lease/Improvements paid with Flexible STP/Equity Bonus.						
STIP ID:	**VRE0013**	Title: VRE Contract Operation & Maintenance of Trains		Recipient:	**NVTC - VRE**		GROUP1
FTA 5307	800					FTA 5307	**-**
FTA 5309	3,085					FTA 5309	**-**
State	971					State	**-**
Local						Local	**-**
Year Total:	**4,856**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	VRE contracts for the operation and maintenance of trains with AMTRAK. Includes preventive maintenance.						
STIP ID:	**VRE0014**	Broad Run Station Parking Garage		Recipient:	**NVTC - VRE**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Also associated with UPC T8523						
STIP ID:	**VRE0015**	Lorton Station Platform Extension		Recipient:	**NVTC - VRE**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Also associated with UPC T8522						
STIP ID:	**VRE0017**	Title: Spotsylvania Third Track		Recipient:	**NVTC - VRE**		
FTA 5307		3,200	3,200			FTA 5307	**6,400**
FTA 5309		1,520				FTA 5309	**1,520**
Flexible STP		4,352	148			Flexible STP	**4,500**
State		826	3,362			State	**4,188**
Local		2,219	1,505			Local	**3,724**
Year Total:	**-**	**12,117**	**8,215**	**-**	**-**	***Total Funds:***	**20,332**
Description:	Adj #1 - Add funding for new project - previously approved in amend #16 to add project; subsequently adjusted to replace REF funding with bonus obligation funds (total did not change).						
STIP ID:	**PRTC0001**	Title: PRTC Bus Shelter Program		Recipient:	**PRTC**		GROUP4
FTA 5307	83	30	31	32	32	FTA 5307	**125**
State	21	8	4	4	5	State	**21**
Local	-		4	4	4	Local	**12**
Year Total:	**104**	**38**	**39**	**40**	**41**	***Total Funds:***	**158**
Description:	Adj #1 - add funding to FY12 - previously approved in amend #16.						
STIP ID:	**PRTC0002**	Title: PRTC Western Facility		Recipient:	**PRTC**		
FTA 5307	-					FTA 5307	**-**
FTA 5309	2,200					FTA 5309	**-**
Flexible STP						Flexible STP	**-**
State	550					State	**-**
Local						Local	**-**
Year Total:	**2,750**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Also associated with UPC 85382						
STIP ID:	**PRTC0003**	Title: PRTC Rehabilitate/ Rebuild OmniRide Buses		Recipient:	**PRTC**		GROUP3
FTA 5309	4,239	2,600	6,839			FTA 5309	**9,439**
Flexible STP	182					Flexible STP	**-**
State	1,105	325	855			State	**1,180**
Local	-	325	855			Local	**1,180**
Year Total:	**5,526**	**3,250**	**8,549**	**-**	**-**	***Total Funds:***	**11,799**
Description:	Overhaul MCI buses in order to lengthen the bus useful life and rebuild several engines. Amend #5 Revised - Add FY12 funding in the amount of $3250K ($2600K - 5309, 325K - State, $325K - Local) and FY13 in the amount of $8549K ($6839K 5309, $855K - State, $855K - Local) in accordance with the NOVA TIP.						

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**PRTC0004**	Title: Preventive Maintenance		Recipient: **PRTC**			GROUP1
FTA 5307	8,085	2,970	3,058	3,186	3,246	FTA 5307	**12,460**
State						State	**-**
Local	2,021	742	765	797	811	Local	**3,115**
Year Total:	**10,106**	**3,712**	**3,823**	**3,983**	**4,057**	***Total Funds:***	**15,575**
Description:	Maintenance of the Omniride and Omnilink services.						
STIP ID:	**PRTC0005**	Title: PRTC Bus Acquisition/Replacement Program		Recipient: **PRTC**			GROUP3
FTA 5307	-					FTA 5307	**-**
FTA 5309	4,470	1,526	1,572	1,619	1,668	FTA 5309	**6,385**
Flexible STP	-					Flexible STP	**-**
State	1,117	306	314	324	334	State	**1,278**
Local	-	76	79	81	83	Local	**319**
Year Total:	**5,587**	**1,908**	**1,965**	**2,024**	**2,085**	***Total Funds:***	**7,982**
Description:	Also associated with UPC T158						
STIP ID:	**PRTC0006**	Title: PRTC Security Enhancements		Recipient: **PRTC**			
FTA 5307	84	30	31	32	33	FTA 5307	**126**
Flexible STP	200					Flexible STP	**-**
State	54	4	4	4	4	State	**16**
Local	16	4	4	4	4	Local	**16**
Year Total:	**354**	**38**	**39**	**40**	**41**	***Total Funds:***	**158**
Description:	Grantees must certify that at least 1% of 5307 funding received each year is used for transit security projects.						
STIP ID:	**PRTC0007**	Title: PRTC Rehab/Renovation of Admi		Recipient: **PRTC**			
FTA 5307						FTA 5307	**-**
Flexible STP	360	200				Flexible STP	**200**
State	50	40				State	**40**
Local	40	10				Local	**10**
Year Total:	**450**	**250**	**-**	**-**	**-**	***Total Funds:***	**250**
Description:	Woodbridge. Rehab existing 16 year old bus maintenance facility						
STIP ID:	**PRTC0008**	Title: Replacement Buses and CAD/AVL System		Recipient: **PRTC**			GROUP3
TIGER	4,524	4,619	842			TIGER	**5,461**
Flexible STP		777				Flexible STP	**777**
State	-	103				State	**103**
Local	-	91				Local	**91**
Year Total:		**5,590**	**842**	**-**	**-**	***Total Funds:***	**6,432**
Description:	Procurement of 13 replacement buses and acquisition of CAD/AVL system for management of PRTC buses.						
STIP ID:	**DUL0001**	Title: Dulles Corridor Metrorail Project - Phase I		Recipient: **DRPT (MWAA)**			
FTA 5309	520,282	96,000	96,000	96,000	91,718	FTA 5309	**379,718**
STP	68,500	6,500				STP	**6,500**
Revenues	344,134	55,866				Revenues	**55,866**
State	176,700					State	**-**
Local	716,763	344,201	143,030			Local	**487,231**
Year Total:	**1,826,379**	**502,567**	**239,030**	**96,000**	**91,718**	***Total Funds:***	**929,315**
Description:	Perform engineering, design, and construction of the Dulles Corridor Metrorail Project, which will extend the Metrorail system in Fairfax County, through Tysons Corner to Wiehle Avenue. Revenue source is from tolls and STP are bonus obligation funds.						
STIP ID:	**DUL0002**	Title: Dulles Corridor Metrorail Project - Phase II		Recipient: **DRPT (MWAA)**			
FTA 5309	-					FTA 5309	**-**
STP	-					STP	**-**
Revenues	27,462	78,660	131,100	92,778		Revenues	**302,538**
State	23,300					State	**-**
Local	108,630	377,340	628,900	857,222	950,000	Local	**2,813,462**
Year Total:	**159,392**	**456,000**	**760,000**	**950,000**	**950,000**	***Total Funds:***	**3,116,000**
Description:	Continue the extension of the metrorail system for another 11.5 miles to Route 772 in Loudoun.						
STIP ID:	**DRPT006**	Title: Arkendale to Powell's Creek Third Track Project		Recipient: **DRPT**			
Federal Stimulus	18,710	56,130				Federal Stimulus	**56,130**
State	-					State	**-**
Local	-					Local	**-**
Year Total:		**56,130**	**-**	**-**	**-**	***Total Funds:***	**56,130**
Description:	ARRA rail project to construct 11.4 miles of 3rd track from mp cfp 72 Arkendale to cfp 83.4 Powell's Creek to support expanded intercity passenger rail service.						
STIP ID:	**ECHO001**	Title: Paratransit Vehicles		Recipient: **ECHO, Inc.**			GROUP3
FTA 5310	116	40	40	48	48	FTA 5310	**176**
State	-			-	-	State	**-**
Local	29	10	10	12	12	Local	**44**
Year Total:	**145**	**50**	**50**	**60**	**60**	***Total Funds:***	**220**
Description:	Adj #4 - Add FY13 funding in the amount of 50K (40K - 5310, 10K - Local) in accordance with the approved FY13 SYIP.						

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**AGPW001**	Title: Paratransit Vehicles		Recipient: **The ARC of Greater Prince William**			GROUP3
FTA 5310	232	80	120	72	72	FTA 5310	**344**
State	-					State	**-**
Local	58	20	30	18	18	Local	**86**
Year Total:	**290**	**100**	**150**	**90**	**90**	***Total Funds:***	**430**
Description:	Adj #4 - Increase FY13 funding by 60K (48K - 5310, 12K - Local) in accordance with the approved FY13 SYIP.						
STIP ID:	**PWAA001**	Title: New Freedom Program		Recipient: **Prince William Area Agency on Aging**			
New Freedom		135				New Freedom	**135**
State		32				State	**32**
Local		2				Local	**2**
Year Total:	**-**	**169**	**-**	**-**	**-**	***Total Funds:***	**169**
Description:	Mobility Management						

NVTC City of Alexandria	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	7,058	-	500	-	-	FTA 5309	500
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	800	-	-	-	FTA 5339	800
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
TIGER	706	2,669	5,803	-	-	TIGER	8,472
Other Federal	-	-	-	-	-	Other Federal	-
State	1,271	-	-	-	-	State	-
Local	496	325	-	-	-	Local	325
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	9,531	3,794	6,303	-	-		10,097

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
NVTC Arlington County	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	1,980	500	-	-	-	FTA 5309	500
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	1,500	-	-	-	-	TIGGER	-
TIGER	-	-	-	-	-	TIGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,200	65	-	-	-	State	65
Local	5,675	2,060	4,000	6,000	-	Local	12,060
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	10,355	2,625	4,000	6,000	-		12,625

NVTC Fairfax County	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
TIGER	-	-	-	-	-	TIGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	-	-	-	-		-

NVTC City of Falls Church	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	350	-	-	-	FTA 5339	350
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
TIGER	-	-	-	-	-	TIGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	88	-	-	-	Local	88
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	438	-	-	-		438

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
NVTC VRE	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	20,526	7,068	10,373	7,162	7,224	FTA 5307	31,827
FTA 5309	31,689	6,704	7,587	8,788	6,578	FTA 5309	29,657
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
TIGER	-	-	-	-	-	TIGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	19,563	10,780	7,161	3,864	3,489	State	25,294
Local	-	5,666	4,019	2,850	2,797	Local	15,332
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	26,042	22,904	10,631	10,902	11,339	Flexible STP	55,776
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	97,820	53,122	39,771	33,566	31,427		157,886

PRTC	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	8,252	3,030	3,120	3,250	3,311	FTA 5307	12,711
FTA 5309	10,909	4,126	8,411	1,619	1,668	FTA 5309	15,824
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
TIGER	4,524	4,619	842	-	-	TIGER	5,461
Other Federal	-	-	-	-	-	Other Federal	-
State	2,897	786	1,177	332	343	State	2,638
Local	2,077	1,248	1,707	886	902	Local	4,743
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	742	977	-	-	-	Flexible STP	977
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	29,401	14,786	15,257	6,087	6,224		42,354

DRPT (MWAA)	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	520,282	96,000	96,000	96,000	91,718	FTA 5309	379,718
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
TIGER	-	-	-	-	-	TIGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	200,000	-	-	-	-	State	-
Local	825,393	721,541	771,930	857,222	950,000	Local	3,300,693
Revenues	371,596	134,526	131,100	92,778	-	Revenues	358,404
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	68,500	6,500	-	-	-	STP	6,500
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,985,771	958,567	999,030	1,046,000	1,041,718		4,045,315

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
DRPT	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	18,710	56,130	-	-	-	Federal Stimulus	56,130
TIGGER	-	-	-	-	-	TIGGER	-
TIGER	-	-	-	-	-	TIGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	18,710	56,130	-	-	-		56,130
Other Human Service Transportation Providers	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5310	348	120	160	120	120	FTA 5310	520
Local	87	30	40	30	30	Local	130
Totals	435	150	200	150	150		650
New Freedom Recipients	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
New Freedom	-	135	-	-	-	New Freedom	135
State	-	32	-	-	-	State	32
Local	-	2	-	-	-	Local	2
Totals	-	169	-	-	-		169
JARC Recipients	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
JARC	-	-	-	-	-	JARC	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Totals	-	-	-	-	-		-
Grand Totals-NoVa MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	28,778	10,098	13,493	10,412	10,535	FTA 5307	44,538
FTA 5309	571,918	107,330	112,498	106,407	99,964	FTA 5309	426,199
FTA 5310	348	120	160	120	120	FTA 5310	520
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	1,150	-	-	-	FTA 5339	1,150
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	18,710	56,130	-	-	-	Federal Stimulus	56,130
TIGGER	1,500	-	-	-	-	TIGGER	-
TIGER	5,230	7,288	6,645	-	-	TIGER	13,933
Other Federal	-	-	-	-	-	Other Federal	-
State	224,931	11,663	8,338	4,196	3,832	State	28,029
Local	833,728	730,960	781,696	866,988	953,729	Local	3,333,373
Revenues	371,596	134,526	131,100	92,778	-	Revenues	358,404
Flexible STP	26,784	23,881	10,631	10,902	11,339	Flexible STP	56,753
STP	68,500	6,500	-	-	-	STP	6,500
New Freedom	-	135	-	-	-	New Freedom	135
Totals	2,152,023	1,089,781	1,064,561	1,091,803	1,079,519		4,325,664

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STIP ID:	**VRE0001**	Title: Rolling Stock Modification	Recipient:	**NVTC - VRE**		GROUP3
STIP ID:	**ALEX0008**	Title: Alternatives Analysis Study o	Recipient:	**NVTC - City of Alexandria**		GROUP7
STIP ID:	**ARL0018**	Title: Rolling Stock Acquisition	Recipient:	**NVTC - Arlington County**		GROUP3
STIP ID:	**PRTC0001**	Title: PRTC Bus Shelter Program	Recipient:	**PRTC**		GROUP4
STIP ID:	**ECHO001**	Title: Paratransit Vehicles	Recipient:	**ECHO, Inc.**		GROUP3
STIP ID:	**AGPW001**	Title: Paratransit Vehicles	Recipient:	**The ARC of Greater Prince William**		GROUP3

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP1**	Title: Transit System Preservation					
FTA 5307	8,885	2,970	3,058	3,186	3,246	FTA 5307	12,460
FTA 5309	3,085	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
TIGER	-	-	-	-	-	TIGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	971	-	-	-	-	State	-
Local	2,021	742	765	797	811	Local	3,115
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	14,962	3,712	3,823	3,983	4,057		15,575
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	**GROUP2**	Title: Transit Rail ROW Improvements					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	-	-	-	-		-
Description:	Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects						

VIRIGNIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP3**	Title: Transit Vehicles					
FTA 5307	17,132	2,488	3,927	2,138	2,138	FTA 5307	10,691
FTA 5309	34,405	8,878	14,661	7,460	5,349	FTA 5309	36,348
FTA 5310	348	120	160	120	120	FTA 5310	520
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	1,500	-	-	-	-	TIGGER	-
TIGER	4,524	4,619	842	-	-	TIGER	5,461
Other Federal	-	-	-	-	-	Other Federal	-
State	13,754	9,027	3,082	1,828	1,406	State	15,343
Local	567	2,599	1,606	602	496	Local	5,303
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	3,482	9,017	-	-	-	Flexible STP	9,017
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	75,712	36,748	24,278	12,148	9,509		82,683
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						
STIP ID:	**GROUP4**	Title: Transit Amenities					
FTA 5307	83	30	31	32	32	FTA 5307	125
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
TIGER	-	-	-	-	-	TIGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	21	8	4	4	5	State	21
Local	-	-	4	4	4	Local	12
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	104	38	39	40	41		158
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						
STIP ID:	**GROUP5**	Title: Transit Ridesharing					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	-	-	-	-		-
Description:	Continuation of ride-sharing and van-pooling promotion activities at current levels						

VIRIGNIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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STIP ID: **GROUP6**	Title: Transit Access					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	-	-	-	-		-

Description: Bicycle and pedestrian facilities

STIP ID: **GROUP7**	Title: Transit Engineering					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	288	-	-	-	Local	288
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	288	-	-	-		288

Description: Engineering to assess social, economic, and environmental effects of proposed action of alternatives to that action.

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**AGP0001**	Title: Paratransit Vehicles		Recipient: **A Grace Place Adult Care Center**			GROUP3
FTA 5310		67	72	63	36	FTA 5310	**238**
State						State	**-**
Local	-	17	18	16	9	Local	**60**
Year Total:	**-**	**84**	**90**	**79**	**45**	***Total Funds:***	**298**
Description:							
STIP ID:	**BSH0001**	Title: Paratransit Vehicles		Recipient: **Beth Sholom Home**			GROUP3
FTA 5310		67	40	36		FTA 5310	**143**
State						State	**-**
Local	-	17	10	9		Local	**36**
Year Total:	**-**	**84**	**50**	**45**	**-**	***Total Funds:***	**179**
Description:	Adj #4 - Add FY 13 funding in the amount of $50K ($40K - 5310, $10K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**CAP0001**	Title: Paratransit Vehicles		Recipient: **CAPUP**			GROUP3
FTA 5310		54	46	49	51	FTA 5310	**200**
State						State	**-**
Local	-	14	12	12	13	Local	**51**
Year Total:	**-**	**68**	**58**	**61**	**64**	***Total Funds:***	**251**
Description:							
STIP ID:	**CHS0002**	Title: Paratransit Vehicles		Recipient: **Chesterfield Community Services Board**			GROUP3
FTA 5310	252	94	80	65	65	FTA 5310	**304**
State	-					State	**-**
Local	63	24	20	16	16	Local	**76**
Year Total:	**315**	**118**	**100**	**81**	**81**	***Total Funds:***	**380**
Description:	Adj #4 - Increase FY 13 by $42K ($15K - 5310, $4K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**EHC0001**	Title: Paratransit Vehicles		Recipient: **ElderHomes Corporation**			GROUP3
FTA 5310	40		38		40	FTA 5310	**78**
State	-		-		-	State	**-**
Local	10		9		10	Local	**19**
Year Total:	**50**	**-**	**47**	**-**	**50**	***Total Funds:***	**97**
Description:							
STIP ID:	**GRTC003**	Title: Preventive Maintenance		Recipient: **Greater Richmond Transit Company**			GROUP1
FTA 5307	10,760	-	4,320	4,320	4,560	FTA 5307	**13,200**
FTA 5309		4,560				FTA 5309	**4,560**
State						State	**-**
Local		1,140	1,080	1,080	1,140	Local	**4,440**
Year Total:	**10,760**	**5,700**	**5,400**	**5,400**	**5,700**	***Total Funds:***	**22,200**
Description:							
STIP ID:	**GRTC004**	Title: Replacement Rolling Stock		Recipient: **Greater Richmond Transit Company**			GROUP3
FTA 5307		4,189	2,161	1,903	1,566	FTA 5307	**9,819**
Federal Stimulus						Federal Stimulus	**-**
FTA 5309	618	3,376				FTA 5309	**3,376**
Other Federal	420					Other Federal	**-**
State		388	220	238	195	State	**1,041**
Local		1,503	220	238	196	Local	**2,157**
Year Total:	**1,038**	**9,456**	**2,601**	**2,379**	**1,957**	***Total Funds:***	**16,393**
Description:	Replacement Buses; also associated with UPC T4314 and T9678 Amend #2 - Add new state of good repair funding in the amount of 4220K ($3376K - 5309, 844K - Local) to FY12 in accordance with the Richmond TIP.						
STIP ID:	**GRTC005**	Title: Transit Enhancements		Recipient: **Greater Richmond Transit Company**			GROUP4
FTA 5307	332	94	95	99	103	FTA 5307	**391**
Federal Stimulus						Federal Stimulus	**-**
State	-	12	12	13	13	State	**50**
Local	-	11	12	12	13	Local	**48**
Year Total:	**332**	**117**	**119**	**124**	**129**	***Total Funds:***	**489**
Description:							
STIP ID:	**GRTC008**	Title: Replacement Vans		Recipient: **Greater Richmond Transit Company**			GROUP3
FTA 5307	4,460	1,280	989	1,290	1,329	FTA 5307	**4,888**
Federal Stimulus						Federal Stimulus	**-**
State		256	124	162	166	State	**708**
Local		64	123	161	166	Local	**514**
Year Total:	**4,460**	**1,600**	**1,236**	**1,613**	**1,661**	***Total Funds:***	**6,110**
Description:	Replacement Paratransit Vans. Also associated with UPC T1807.						

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FY2012 - 2015

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GRTC021**	Title: ADA & Project Admin, Other Capital		Recipient: **Greater Richmond Transit Company**			GROUP1
FTA 5307	4,507	1,700	1,696	1,642	1,677	FTA 5307	**6,715**
State		213	212	205	210	State	**840**
Local		212	212	205	209	Local	**838**
Year Total:	**4,507**	**2,125**	**2,120**	**2,052**	**2,096**	***Total Funds:***	**8,393**
Description:	ADA & Project Admin, Training, Shop/Support Equipment, Hardware/Software, Security, Capital Cost of Contracting.						
STIP ID:	**GRTC022**	Title: Downtown Transit Center		Recipient: **Greater Richmond Transit Company**			
Federal Stimulus						Federal Stimulus	**-**
Flexible STP	2,800					Flexible STP	**-**
FTA 5307		6,270				FTA 5307	**6,270**
FTA 5309	990					FTA 5309	**-**
State						State	**-**
Local		1,567				Local	**1,567**
Year Total:	**3,790**	**7,837**	**-**	**-**	**-**	***Total Funds:***	**7,837**
Description:	Downtown Transit Center - Long term preliminary activities leading to construction of a downtown transit center.						
STIP ID:	**GRTC024**	Title: JARC Administrative Funds		Recipient: **Greater Richmond Transit Company**			
JARC	71					JARC	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**71**	**-**	**-**		**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GRTC025**	Title: JARC Operating Assistance		Recipient: **Greater Richmond Transit Company**			
JARC	642					JARC	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**642**	**-**	**-**		**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GRTC026**	Title: New Freedom Administrative Funds		Recipient: **Greater Richmond Transit Company**			
New Freedom	103					New Freedom	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**103**	**-**	**-**		**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GRTC027**	Title: Voice Response System		Recipient: **Greater Richmond Transit Company**			
New Freedom	139					New Freedom	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**139**	**-**	**-**		**-**	***Total Funds:***	**-**
Description:	Capital Assistance/specialized transportation Interactive Voice Response System						
STIP ID:	**GRTC028**	Title: New Freedom Capital Assistance		Recipient: **Greater Richmond Transit Company**			
New Freedom	239					New Freedom	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**239**	**-**	**-**		**-**	***Total Funds:***	**-**
Description:	Senior Connections: Ride Connection Mobility Management Program						
STIP ID:	**GRTC029**	Title: Maintanence Facility Engineering CNG		Recipient: **Greater Richmond Transit Company**			
FTA 5307		3,745				FTA 5307	**3,745**
State						State	**-**
Local		937				Local	**937**
Year Total:	**-**	**4,682**	**-**		**-**	***Total Funds:***	**4,682**
Description:	Amend #6 - To add new project and funding for FY12 in the amount of $4682K ($3745K - 5307 , $937 - Local) in accordance with the Richmond TIP						
STIP ID:	**HAM0001**	Title: Paratransit Vehicles		Recipient: **Henrico Area Mh/Mr Services**			GROUP3
FTA 5310	34			40		FTA 5310	**40**
State	-			-		State	**-**
Local	9			10		Local	**10**
Year Total:	**43**	**-**	**-**	**50**	**-**	***Total Funds:***	**50**
Description:							
STIP ID:	**RRC0001**	Title: Paratransit Vehicles		Recipient: **Richmond Area Assoc. for Retarded Citi**			GROUP3
FTA 5310	116		40	37		FTA 5310	**77**
State	-		-	-		State	**-**
Local	29		10	9		Local	**19**
Year Total:	**145**	**-**	**50**	**46**	**-**	***Total Funds:***	**96**
Description:	Adj #4 - Increase FY 13 by $4K ($3K - 5310, $1K - Local) in accordance with approved FY13 SYIP.						

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TRANSIT COSTS (in $1,000)

FY2012 - 2015

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**RIC0001**	Title: Construction - Main Street Station		Recipient: **Richmond, City of**			
FTA 5309	487					FTA 5309	-
State	122					State	-
Local	-					Local	-
Year Total:	**609**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	SAFETEA-LU 184 Main St Station. Also associated with UPC 64219.						
STIP ID:	**RRS0001**	Title: Paratransit Vehicles		Recipient: **Richmond Residential Services**			GROUP3
FTA 5310	32	32	64	64	80	FTA 5310	**240**
State	-					State	**-**
Local	8	8	16	16	20	Local	**60**
Year Total:	**40**	**40**	**80**	**80**	**100**	***Total Funds:***	**300**
Description:	Adj #4 - Decrease FY 13 by $40K ($32K - 5310, $8K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**SJV0002**	Title: Paratransit Vehicles		Recipient: **St. Joseph's Villa**			GROUP3
FTA 5310	152					FTA 5310	-
State	-					State	-
Local	38					Local	-
Year Total:	**190**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

Greater Richmond Transit Company	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	20,059	17,278	9,261	9,254	9,235	FTA 5307	45,028
FTA 5309	1,608	7,936	-	-	-	FTA 5309	7,936
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	713	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	420	-	-	-	-	Other Federal	-
State	-	869	568	618	584	State	2,639
Local	-	5,434	1,647	1,696	1,724	Local	10,501
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	2,800	-	-	-	-	Flexible STP	-
New Freedom	481	-	-	-	-	New Freedom	-
Totals	26,081	31,517	11,476	11,568	11,543		66,104

Other Human Service Transportation Providers	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5310	626	314	380	354	272	FTA 5310	1,320
Local	157	80	95	88	68	Local	331
Totals	783	394	475	442	340		1,651

City of Richmond	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	487	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	122	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	609	-	-	-	-		-

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2012 - 2015

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Richmond MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	20,059	17,278	9,261	9,254	9,235	FTA 5307	45,028
FTA 5309	2,095	7,936	-	-	-	FTA 5309	7,936
FTA 5310	626	314	380	354	272	FTA 5310	1,320
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	713	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	420	-	-	-	-	Other Federal	-
State	122	869	568	618	584	State	2,639
Local	157	5,514	1,742	1,784	1,792	Local	10,832
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	2,800	-	-	-	-	Flexible STP	-
New Freedom	481	-	-	-	-	New Freedom	-
Totals	27,473	31,911	11,951	12,010	11,883		67,755

VIRIGNIA DEPOARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

STIP ID:	**AGP0001**	Title: Paratransit Vehicles	Recipient: **A Grace Place Adult Care Center**	GROUP3
STIP ID:	**BSH0001**	Title: Paratransit Vehicles	Recipient: **Beth Sholom Home**	GROUP3
STIP ID:	**CAP0001**	Title: Paratransit Vehicles	Recipient: **CAPUP**	GROUP3
STIP ID:	**CHS0002**	Title: Paratransit Vehicles	Recipient: **Chesterfield Community Services Board**	GROUP3
STIP ID:	**EHC0001**	Title: Paratransit Vehicles	Recipient: **ElderHomes Corporation**	GROUP3
STIP ID:	**GRTC003**	Title: Preventive Maintenance	Recipient: **Greater Richmond Transit Company**	GROUP1
STIP ID:	**GRTC004**	Title: Replacement Rolling Stock	Recipient: **Greater Richmond Transit Company**	GROUP3
STIP ID:	**GRTC005**	Title: Transit Enhancements	Recipient: **Greater Richmond Transit Company**	GROUP4
STIP ID:	**GRTC008**	Title: Replacement Vans	Recipient: **Greater Richmond Transit Company**	GROUP3
STIP ID:	**HAM0001**	Title: Paratransit Vehicles	Recipient: **Henrico Area Mh/Mr Services**	GROUP3
STIP ID:	**RRC0001**	Title: Paratransit Vehicles	Recipient: **Richmond Area Assoc. for Retarded Citi**	GROUP3
STIP ID:	**RRS0001**	Title: Paratransit Vehicles	Recipient: **Richmond Residential Services**	GROUP3
STIP ID:	**SJV0002**	Title: Paratransit Vehicles	Recipient: **St. Joseph's Villa**	GROUP3

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP1**	Title: Transit System Preservation					
FTA 5307	15,267	1,700	6,016	5,962	6,237	FTA 5307	19,915
FTA 5309	-	4,560	-	-	-	FTA 5309	4,560
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	213	212	205	210	State	840
Local	-	1,352	1,292	1,285	1,349	Local	5,278
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	15,267	7,825	7,520	7,452	7,796		30,593
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	**GROUP2**	Title: Transit Rail ROW Improvements					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	FTA 5311	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
Other Federal		-	-	-	-	Other Federal	-
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	New Freedom	-
Totals		-	-	-	-		-
Description:	Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects						

VIRIGNIA DEPOARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP3**	Title: Transit Vehicles					
FTA 5307	4,460	5,469	3,150	3,193	2,895	FTA 5307	14,707
FTA 5309	618	3,376	-	-	-	FTA 5309	3,376
FTA 5310	626	314	380	354	272	FTA 5310	1,320
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	420	-	-	-	-	Other Federal	-
State	-	644	344	400	361	State	1,749
Local	157	1,647	438	487	430	Local	3,002
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals		11,450	4,312	4,434	3,958		24,154
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						
STIP ID:	**GROUP4**	Title: Transit Amenities					
FTA 5307	332	94	95	99	103	FTA 5307	391
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	12	12	13	13	State	50
Local	-	11	12	12	13	Local	48
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals		117	119	124	129		489
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GRT0001**	Title: Operating Assistance		Recipient:	**Greater Roanoke Transit Company**		GROUP1
FTA 5307		2,506	2,508	2,506	2,506	FTA 5307	**10,026**
FTA 5311		341	324	341	341	FTA 5311	**1,347**
State		1,294	1,632	1,294	1,294	State	**5,514**
Local		2,601	2,199	2,601	2,601	Local	**10,002**
Revenues		2,149	2,288	2,149	2,149	Revenues	**8,735**
Year Total:	**-**	**8,891**	**8,951**	**8,891**	**8,891**	***Total Funds:***	**35,624**
Description:	Adj #4 - Increased FY 13 by $60K ($2K - 5307, $338K - State, 139K - Revenues, Decreased $17K - 5311, $402K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**GRT0003**	Title: Replacement Bus		Recipient:	**Greater Roanoke Transit Company**		GROUP3
FTA 5309	640					FTA 5309	**-**
Flexible STP			2,413	440	160	Flexible STP	**3,013**
State	160		827	55	20	State	**902**
Local	-		207	55	20	Local	**282**
Year Total:	**800**	**-**	**3,447**	**550**	**200**	***Total Funds:***	**4,197**
Description:	Adj #4 - Increased FY 13 by $60K ($2K - 5307, $338K - State, 139K - Revenues, Decreased $17K - 5311, $402K - Local) in accordance with approved						
STIP ID:	**GRT0025**	Title: Replacement Vans		Recipient:	**Greater Roanoke Transit Company**		GROUP3
Federal Stimulus	360					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**360**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Paratransit Vans						
STIP ID:	**GRT0026**	Title: Support Vehicles		Recipient:	**Greater Roanoke Transit Company**		GROUP3
Federal Stimulus	30					Federal Stimulus	**-**
Flexible STP	-			144	24	Flexible STP	**168**
State	-			18	3	State	**21**
Local	-			18	3	Local	**21**
Year Total:	**30**	**-**	**-**	**180**	**30**	***Total Funds:***	**210**
Description:							
STIP ID:	**GRT0027**	Title: Fareboxes		Recipient:	**Greater Roanoke Transit Company**		GROUP3
Federal Stimulus	60					Federal Stimulus	**-**
Flexible STP		564				Flexible STP	**564**
State	-	73				State	**73**
Local	-	68				Local	**68**
Year Total:	**60**	**705**	**-**	**-**	**-**	***Total Funds:***	**705**
Description:							
STIP ID:	**GRT0028**	Title: Misc. Equipment		Recipient:	**Greater Roanoke Transit Company**		GROUP1
Flexible STP	43					Flexible STP	**-**
Federal Stimulus	6					Federal Stimulus	**-**
State	9					State	**-**
Local	2					Local	**-**
Year Total:	**60**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GRT0029**	Title: Rehab/Renovation of Admin Build		Recipient:	**Greater Roanoke Transit Company**		
Flexible STP	40			80		Flexible STP	**80**
State	8			10		State	**10**
Local	2			10		Local	**10**
Year Total:	**50**	**-**	**-**	**100**	**-**	***Total Funds:***	**100**
Description:							
STIP ID:	**GRT0030**	Title: Surveillance/Security Equipment		Recipient:	**Greater Roanoke Transit Company**		
Federal Stimulus	71					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**71**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GRT0031**	Title: ADP Hardware		Recipient:	**Greater Roanoke Transit Company**		GROUP1
Federal Stimulus	30					Federal Stimulus	**-**
Flexible STP	30				10	Flexible STP	**10**
State	-				1	State	**1**
Local	-				1	Local	**1**
Year Total:	**60**	**-**	**-**	**-**	**12**	***Total Funds:***	**12**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GRT0033**	Title: ADP Software			Recipient: **Greater Roanoke Transit Company**		GROUP1
Federal Stimulus	-					Federal Stimulus	**-**
Flexible STP	-				4	Flexible STP	**4**
State	-				1	State	**1**
Local	-					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**5**	***Total Funds:***	**5**
Description:							
STIP ID:	**GRT0034**	Title: Shop Equipment			Recipient: **Greater Roanoke Transit Company**		GROUP1
Federal Stimulus	-					Federal Stimulus	**-**
Flexible STP	-			16	10	Flexible STP	**26**
State	-			2	1	State	**3**
Local	-			2	1	Local	**3**
Year Total:	**-**	**-**	**-**	**20**	**12**	***Total Funds:***	**32**
Description:							
STIP ID:	**GRT0035**	Title: Communications Systems			Recipient: **Greater Roanoke Transit Company**		GROUP3
Federal Stimulus	-					Federal Stimulus	**-**
Flexible STP	-				360	Flexible STP	**360**
State	-				45	State	**45**
Local	-				45	Local	**45**
Year Total:	**-**	**-**	**-**	**-**	**450**	***Total Funds:***	**450**
Description:							
STIP ID:	**GRT0036**	Title: Expansion Rolling Stock			Recipient: **Greater Roanoke Transit Company**		GROUP3
Federal Stimulus	-					Federal Stimulus	**-**
Flexible STP	-				288	Flexible STP	**288**
State	-				36	State	**36**
Local	-				36	Local	**36**
Year Total:	**-**	**-**	**-**	**-**	**360**	***Total Funds:***	**360**
Description:							
STIP ID:	**RAD0001**	Title: Operating Assistance - JARC			Recipient: **RADAR - UHSTS, Inc. Roanoke Coun**		GROUP1
JARC	424	208	208			JARC	**416**
State	-					State	**-**
Local	424	207	207			Local	**414**
Revenues	10	5	15			Revenues	**20**
Year Total:	**858**	**420**	**430**	**-**	**-**	***Total Funds:***	**850**
Description:	Adj #4 - Add FY 13 funding in the amount of $431K ($208K - 5316, $208K - Local, $15K - Revenues) in accordance with approved FY13 SYIP.						
STIP ID:	**RAD0005**	Title: New Freedom Program			Recipient: **RADAR - UHSTS, Inc. Roanoke Coun**		GROUP1
New Freedom	238	88	88			New Freedom	**176**
State	225	83	83			State	**166**
Local	12	4	4			Local	**8**
Revenues			10			Revenues	**10**
Year Total:	**475**	**175**	**185**	**-**	**-**	***Total Funds:***	**350**
Description:	Adj #4 - Add FY 13 funding in the amount of $185K ($88K - 5317, $83K - State, $4K - Local, $10K - Revenues) in accordance with approved FY13 SYIP.						
STIP ID:	**RAD0006**	Title: Paratransit Vehicles			Recipient: **RADAR - UHSTS, Inc. Roanoke Coun**		GROUP3
FTA 5310	236	120	80	264	176	FTA 5310	**640**
State	-					State	**-**
Local	59	30	20	66	44	Local	**160**
Year Total:	**295**	**150**	**100**	**330**	**220**	***Total Funds:***	**800**
Description:	Adj #4 - Decrease FY 13 by $120K ($96K - 5310, $24K - Local) in accordance with approved FY13 SYIP.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Greater Roanoke Transit Company	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	2,506	2,508	2,506	2,506	FTA 5307	10,026
FTA 5309	640	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	341	324	341	341	FTA 5311	1,347
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	557	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	177	1,367	2,459	1,379	1,401	State	6,606
Local	4	2,669	2,406	2,686	2,707	Local	10,468
Revenues	-	2,149	2,288	2,149	2,149	Revenues	8,735
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	113	564	2,413	680	856	Flexible STP	4,513
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,491	9,596	12,398	9,741	9,960		41,695
RADAR - UHSTS, Inc. Roanoke County	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	236	120	80	264	176	FTA 5310	640
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	424	208	208	-	-	JARC	416
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	225	83	83	-	-	State	166
Local	495	241	231	66	44	Local	582
Revenues	10	5	25	-	-	Revenues	30
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	238	88	88	-	-	New Freedom	176
Totals	1,628	745	715	330	220		2,010
Roanoke Valley MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	2,506	2,508	2,506	2,506	FTA 5307	10,026
FTA 5309	640	-	-	-	-	FTA 5309	-
FTA 5310	236	120	80	264	176	FTA 5310	640
FTA 5311	-	341	324	341	341	FTA 5311	1,347
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	424	208	208	-	-	JARC	416
Federal Stimulus	557	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	402	1,450	2,542	1,379	1,401	State	6,772
Local	499	2,910	2,637	2,752	2,751	Local	11,050
Revenues	10	2,154	2,313	2,149	2,149	Revenues	8,765
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	113	564	2,413	680	856	Flexible STP	4,513
New Freedom	238	88	88	-	-	New Freedom	176
Totals	3,119	10,341	13,113	10,071	10,180		43,705

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

STIP ID:	**GRT0001**	Title: Operating Assistance		Recipient: **Greater Roanoke Transit Company**			GROUP1
STIP ID:	**GRT0028**	Title: Misc. Equipment		Recipient: **Greater Roanoke Transit Company**			GROUP1
STIP ID:	**GRT0031**	Title: ADP Hardware		Recipient: **Greater Roanoke Transit Company**			GROUP1
STIP ID:	**GRT0033**	Title: ADP Software		Recipient: **Greater Roanoke Transit Company**			GROUP1
STIP ID:	**GRT0034**	Title: Shop Equipment		Recipient: **Greater Roanoke Transit Company**			GROUP1
STIP ID:	**GRT0003**	Title: Replacement Bus		Recipient: **Greater Roanoke Transit Company**			GROUP3
STIP ID:	**GRT0025**	Title: Replacement Vans		Recipient: **Greater Roanoke Transit Company**			GROUP3
STIP ID:	**GRT0026**	Title: Support Vehicles		Recipient: **Greater Roanoke Transit Company**			GROUP3
STIP ID:	**GRT0027**	Title: Fareboxes		Recipient: **Greater Roanoke Transit Company**			GROUP3
STIP ID:	**GRT0035**	Title: Communications Systems		Recipient: **Greater Roanoke Transit Company**			GROUP3
STIP ID:	**GRT0036**	Title: Expansion Rolling Stock		Recipient: **Greater Roanoke Transit Company**			GROUP3
STIP ID:	**RAD0001**	Title: Operating Assistance - JARC		Recipient: **RADAR - UHSTS, Inc. Roanoke Cou**			GROUP1
JARC	424	208	208	0	0	JARC	416
State	0	0	0	0	0	State	0
Local	424	207	207	0	0	Local	414
Revenues	10	5	15	0	0	Revenues	20
Year Total:	858	420	430	0	0	Total Funds:	850
Description:							
STIP ID:	**RAD0005**	Title: New Freedom Program		Recipient: **RADAR - UHSTS, Inc. Roanoke Cou**			GROUP1
New Freedom	238	88	88	0	0	New Freedom	176
State	225	83	83	0	0	State	166
Local	12	4	4	0	0	Local	8
Year Total:	475	175	185	0	0	Total Funds:	350
Description:							
STIP ID:	**RAD0006**	Title: Paratransit Vehicles		Recipient: **RADAR - UHSTS, Inc. Roanoke Cou**			GROUP3
FTA 5310	236	120	80	264	176	FTA 5310	640
State	0	0	0	0	0	State	0
Local	59	30	20	66	44	Local	160
Year Total:	295	150	100	330	220	Total Funds:	800
Description:							
TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP1**	Title: Transit System Preservation					
FTA 5307		2,506	2,508	2,506	2,506	FTA 5307	10,026
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	FTA 5310	-
FTA 5311		341	324	341	341	FTA 5311	1,347
FTA 5314		-	-	-	-	FTA 5314	-
JARC		208	208	-	-	JARC	416
Federal Stimulus		-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	Other Federal	-
State		1,377	1,715	1,296	1,297	State	5,685
Local		2,812	2,410	2,603	2,603	Local	10,428
Revenues		2,154	2,303	2,149	2,149	Revenues	8,755
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	16	24	Flexible STP	40
New Freedom		88	88	-	-	New Freedom	176
Totals		9,486	9,556	8,911	8,920		36,873
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	**GROUP2**	Title: Transit Rail ROW Improvements					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	FTA 5311	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
Other Federal		-	-	-	-	Other Federal	-
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	New Freedom	-
Totals		-	-	-	-		-
Description:	Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP3**	Title: Transit Vehicles					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5310		120	80	264	176	FTA 5310	640
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	Other Federal	-
State		73	827	73	104	State	1,077
Local		98	227	139	148	Local	612
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		564	2,413	584	832	Flexible STP	4,393
New Freedom		-	-	-	-	New Freedom	-
Totals		855	3,547	1,060	1,260		6,722
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						
STIP ID:	**GROUP4**	Title: Transit Amenities					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	Other Federal	-
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	New Freedom	-
Totals		-	-	-	-		-
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**PAT0001**	Title: Operating Assistance		Recipient:	**Petersburg Area Transit**		GROUP1
FTA 5307		1,412	-	1,412	1,412	FTA 5307	**4,236**
State		462	668	462	462	State	**2,054**
Local		600	3,339	600	600	Local	**5,139**
Revenues		489	405	489	489	Revenues	**1,872**
Year Total:	**-**	**2,963**	**4,412**	**2,963**	**2,963**	***Total Funds:***	**13,301**
Description:	Adj #4 - Increase FY 13 by $1449K ($206K - State, $2739K - Local, Decrease $1412K - 5307, $84K - Revenues) in accordance with approved FY13 SYIP.						
STIP ID:	**PAT0007**	Title: Preventive Maintance		Recipient:	**Petersburg Area Transit**		GROUP1
FTA 5307	720					FTA 5307	**-**
State	-					State	**-**
Local	180					Local	**-**
Year Total:	900	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**PAT0009**	Title: Shop Equipment		Recipient:	**Petersburg Area Transit**		GROUP1
FTA 5307	6	40				FTA 5307	**40**
State	1	5				State	**5**
Local	1	5				Local	**5**
Year Total:	8	**50**	**-**	**-**	**-**	***Total Funds:***	**50**
Description:							
STIP ID:	**PAT0010**	Title: Surveillance/Security Equipment		Recipient:	**Petersburg Area Transit**		GROUP3
FTA 5307	60					FTA 5307	**-**
State	12					State	**-**
Local	3					Local	**-**
Year Total:	75	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**PAT0012**	Title: Transit Enhancements		Recipient:	**Petersburg Area Transit**		GROUP4
FTA 5307	-					FTA 5307	**-**
Federal Stimulus	14					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	14	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**PAT0013**	Title: Replacement Rolling Stock		Recipient:	**Petersburg Area Transit**		GROUP3
FTA 5307	160	507	1,467			FTA 5307	**1,974**
State	32	101	293			State	**394**
Local	8	26	74			Local	**100**
Year Total:	200	**634**	**1,834**	**-**	**-**	***Total Funds:***	**2,468**
Description:	Adj #4 - Increase FY 13 by $334K ($267K - 5307, $143K - State, Decrease $77K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**PAT0018**	Title: Replacement Vans		Recipient:	**Petersburg Area Transit**		GROUP3
FTA 5307	88	44				FTA 5307	**44**
State	18	9				State	**9**
Local	4	2				Local	**2**
Year Total:	110	**55**	**-**	**-**	**-**	***Total Funds:***	**55**
Description:							
STIP ID:	**PAT0029**	Title: Rehab/Renovate Bus Maintenance F		Recipient:	**Petersburg Area Transit**		
FTA 5307		13				FTA 5307	**13**
State		2				State	**2**
Local		1				Local	**1**
Year Total:	**-**	**16**	**-**	**-**	**-**	***Total Funds:***	**16**
Description:							
STIP ID:	**PAT0030**	Title: Bike Racks, ITS, Misc Equip		Recipient:	**Petersburg Area Transit**		GROUP3
FTA 5307		16				FTA 5307	**16**
State		2				State	**2**
Local		2				Local	**2**
Year Total:	**-**	**20**	**-**	**-**	**-**	***Total Funds:***	**20**
Description:							
STIP ID:	**PAT0031**	Title: Bus Construction of Admin Building		Recipient:	**Petersburg Area Transit**		
FTA 5307		72				FTA 5307	**72**
State		9				State	**9**
Local		9				Local	**9**
Year Total:	**-**	**90**	**-**	**-**	**-**	***Total Funds:***	**90**
Description:							
STIP ID:	**PAT0032**	Title: Expansion Rolling Stock		Recipient:	**Petersburg Area Transit**		GROUP3
FTA 5307				1,200		FTA 5307	**1,200**
State				150		State	**150**
Local				150		Local	**150**
Year Total:	**-**	**-**	**-**	**1,500**	**-**	***Total Funds:***	**1,500**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**PAT0033**	Title: ADP Hardware			Recipient: **Petersburg Area Transit**		GROUP1
FTA 5307					10	FTA 5307	**10**
State					1	State	**1**
Local					1	Local	**1**
Year Total:	**-**	**-**	**-**	**-**	**12**	***Total Funds:***	**12**
Description:							
STIP ID:	**CDA0002**	Title: Paratransit Vehicles			Recipient: **Crater District AAA/FPG**		GROUP3
FTA 5310	99	107		154	240	FTA 5310	**501**
State	-					State	**-**
Local	25	27		40	60	Local	**127**
Year Total:	124	**134**	**-**	**194**	**300**	***Total Funds:***	**628**
Description:							
STIP ID:	**HRHA001**	Title: Paratransit Vehicles			Recipient: **Hopewell Redevelpoment and Housing**		GROUP3
FTA 5310		40				FTA 5310	**40**
State						State	**-**
Local	-	10				Local	**10**
Year Total:	**-**	**50**	**-**	**-**	**-**	***Total Funds:***	**50**
Description:							

Petersburg Area Transit	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	1,034	2,104	1,467	2,612	1,422	FTA 5307	7,605
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	14	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	63	590	961	612	463	State	2,626
Local	196	645	3,413	750	601	Local	5,409
Revenues	-	489	405	489	489	Revenues	1,872
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,307	3,828	6,246	4,463	2,975		17,512

Other Human Service Transportation Providers	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	99	147	-	154	240	FTA 5310	541
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	25	37	-	40	60	Local	137
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	124	184	-	194	300		678

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Tri-Cities MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	1,034	2,104	1,467	2,612	1,422	FTA 5307	7,605
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	99	147	-	154	240	FTA 5310	541
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	14	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	63	590	961	612	463	State	2,626
Local	221	682	3,413	790	661	Local	5,546
Revenues	-	489	405	489	489	Revenues	1,872
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,431	4,012	6,246	4,657	3,275		18,190

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

STIP ID:	**PAT0001**	Title: Operating Assistance	Recipient: **Petersburg Area Transit**	GROUP1
STIP ID:	**PAT0007**	Title: Preventive Maintance	Recipient: **Petersburg Area Transit**	GROUP1
STIP ID:	**PAT0009**	Title: Shop Equipment	Recipient: **Petersburg Area Transit**	GROUP1
STIP ID:	**PAT0033**	Title: ADP Hardware	Recipient: **Petersburg Area Transit**	GROUP1
STIP ID:	**PAT0010**	Title: Surveillance/Security Equipment	Recipient: **Petersburg Area Transit**	GROUP3
STIP ID:	**PAT0013**	Title: Replacement Rolling Stock	Recipient: **Petersburg Area Transit**	GROUP3
STIP ID:	**PAT0018**	Title: Replacement Vans	Recipient: **Petersburg Area Transit**	GROUP3
STIP ID:	**PAT0030**	Title: Bike Racks, ITS, Misc Equip	Recipient: **Petersburg Area Transit**	GROUP3
STIP ID:	**PAT0032**	Title: Expansion Rolling Stock	Recipient: **Petersburg Area Transit**	GROUP3
STIP ID:	**PAT0012**	Title: Transit Enhancements	Recipient: **Petersburg Area Transit**	GROUP4
STIP ID:	**CDA0002**	Title: Paratransit Vehicles	Recipient: **Crater District AAA/FPG**	GROUP3
STIP ID:	**HRHA001**	Title: Paratransit Vehicles	Recipient: **Hopewell Redevelpoment and Housing A**	GROUP3

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	GROUP1	Title: Transit System Preservation					
FTA 5307		1,452	-	1,412	1,422	FTA 5307	4,286
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	Other Federal	-
State		467	668	462	463	State	2,060
Local		605	3,339	600	601	Local	5,145
Revenues		489	405	489	489	Revenues	1,872
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	New Freedom	-
Totals		3,013	4,412	2,963	2,975		13,363
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	GROUP2	Title: Transit Rail ROW Improvements					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	FTA 5311	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
Other Federal		-	-	-	-	Other Federal	-
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	New Freedom	-
Totals		-	-	-	-		-
Description:	Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects						

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TRANSIT COSTS (in $1,000's)

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	GROUP3	Title: Transit Vehicles					
FTA 5307		567	1,467	1,200	-	FTA 5307	3,234
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5310		147	-	154	240	FTA 5310	541
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	Other Federal	-
State		112	293	150	-	State	555
Local		67	74	190	60	Local	391
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	New Freedom	-
Totals		893	1,834	1,694	300		4,721
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						
STIP ID:	GROUP4	Title: Transit Amenities					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	Other Federal	-
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	New Freedom	-
Totals		-	-	-	-		-
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**WIN0001**	Title: Operating Assistance		Recipient: **Winchester Transit Service**			GROUP1
FTA 5307		400	452	400	400	FTA 5307	**1,652**
State		128	159	128	128	State	**543**
Local		268	197	268	268	Local	**1,001**
Revenues		91	95	91	91	Revenues	**368**
Year Total:	**-**	**887**	**903**	**887**	**887**	***Total Funds:***	**3,564**
Description:	Adj #4 - Increase FY 13 by $16K ($52K - 5307, $31K - State, 4K - Revenues, Decrease $71K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**WIN0004**	Title: Passenger Shelters (Bus Shelters		Recipient: **Winchester Transit Service**			GROUP4
FTA 5309	40					FTA 5309	**-**
Flexible STP						Flexible STP	**-**
State	10					State	**-**
Local	-					Local	**-**
Year Total:	**50**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WIN0007**	Title: Replacement Rolling Stock		Recipient: **Winchester Transit Service**			GROUP3
Flexible STP	-	396			1,520	Flexible STP	**1,916**
State	-	79			190	State	**269**
Local	-	20			190	Local	**210**
Year Total:	**-**	**495**	**-**	**-**	**1,900**	***Total Funds:***	**2,395**
Description:							
STIP ID:	**WIN0008**	Title: Surveillance / Security Equipment		Recipient: **Winchester Transit Service**			
Federal Stimulus	15					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**15**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WIN0009**	Title: ADP Hardware		Recipient: **Winchester Transit Service**			GROUP1
Federal Stimulus	11					Federal Stimulus	**-**
Flexible STP				3		Flexible STP	**3**
State	-			1		State	**1**
Local	-					Local	**-**
Year Total:	**11**	**-**	**-**	**4**	**-**	***Total Funds:***	**4**
Description:							
STIP ID:	**WIN0010**	Title: ADP Software		Recipient: **Winchester Transit Service**			GROUP1
Federal Stimulus	25					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**25**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WIN0014**	Title: Expansion Rolling Stock		Recipient: **Winchester Transit Service**			GROUP3
Flexible STP	-			480		Flexible STP	**480**
State	-			60		State	**60**
Local	-			60		Local	**60**
Year Total:	**-**	**-**	**-**	**600**	**-**	***Total Funds:***	**600**
Description:							
STIP ID:	**WIN0015**	Title: Replacement Vans		Recipient: **Winchester Transit Service**			GROUP3
Flexible STP	-			80		Flexible STP	**80**
State	-			10		State	**10**
Local	-			10		Local	**10**
Year Total:	**-**	**-**	**-**	**100**	**-**	***Total Funds:***	**100**
Description:							
STIP ID:	**GRA0002**	Title: Paratransit Vehicles		Recipient: **Grafton, Inc.**			GROUP3
FTA 5310	27	27	80	29	29	FTA 5310	**165**
State	-					State	**-**
Local	7	7	20	7	7	Local	**41**
Year Total:	**34**	**34**	**100**	**36**	**36**	***Total Funds:***	**206**
Description:	Adj #4 - Increase FY 13 by $64K ($51K - 5310, $13K - Local) in accordance with approved FY13 SYIP.						

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**SAA0002**	Title: New Freedom Program			Recipient: **Shenandoah Area Agency on Aging**		GROUP1
New Freedom	292	177	159			New Freedom	**336**
State	217	169	151			State	**320**
Local	11	9	8			Local	**17**
Revenues	11		20			Revenues	**20**
Year Total:	**520**	**355**	**338**	**-**	**-**	***Total Funds:***	**673**
Description:	Adj #4 - Add FY 13 funding in the amount of $337K ($159K - 5317, $ 151K - State, $8K - Local, $20K - Revenues) in accordance with approved FY13 SYIP.						
STIP ID:	**SAA0003**	Title: Paratransit Vehicles			Recipient: **Shenandoah Area Agency on Aging**		GROUP3
FTA 5310	174	134		154	154	FTA 5310	**442**
State	-					State	**-**
Local	44	34		38	38	Local	**110**
Year Total:	**218**	**168**	**-**	**192**	**192**	***Total Funds:***	**552**
Description:							

Winchester Transit Service	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	400	452	400	400	FTA 5307	1,652
FTA 5309	40	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	51	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	10	207	159	199	318	State	883
Local	-	288	197	338	458	Local	1,281
Revenues	-	91	95	91	91	Revenues	368
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	396	-	563	1,520	Flexible STP	2,479
New Freedom	-	-	-	-	-	New Freedom	-
Totals	101	1,382	903	1,591	2,787		6,663

Grafton, Inc.	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	27	27	80	29	29	FTA 5310	165
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	7	7	20	7	7	Local	41
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	34	34	100	36	36		206

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Shenandoah Area Agency on Aging	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	174	134	-	154	154	FTA 5310	442
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	217	169	151	-	-	State	320
Local	55	43	8	38	38	Local	127
Revenues	11	-	20	-	-	Revenues	20
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	292	177	159	-	-	New Freedom	336
Totals	749	523	338	192	192		1,245
Winchester MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	400	452	400	400	FTA 5307	1,652
FTA 5309	40	-	-	-	-	FTA 5309	-
FTA 5310	201	161	80	183	183	FTA 5310	607
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	51	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	227	376	310	199	318	State	1,203
Local	62	338	225	383	503	Local	1,449
Revenues	11	91	115	91	91	Revenues	388
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	396	-	563	1,520	Flexible STP	2,479
New Freedom	292	177	159	-	-	New Freedom	336
Totals	884	1,939	1,341	1,819	3,015		8,114

VIRIGINA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**WIN0001**	Title: Operating Assistance		Recipient: **Winchester Transit Service**			GROUP1
STIP ID:	**WIN0004**	Title: Passenger Shelters (Bus Shelters		Recipient: **Winchester Transit Service**			GROUP4
STIP ID:	**WIN0007**	Title: Replacement Rolling Stock		Recipient: **Winchester Transit Service**			GROUP3
STIP ID:	**WIN0009**	Title: ADP Hardware		Recipient: **Winchester Transit Service**			GROUP1
STIP ID:	**WIN0010**	Title: ADP Software		Recipient: **Winchester Transit Service**			GROUP1
STIP ID:	**WIN0014**	Title: Expansion Rolling Stock		Recipient: **Winchester Transit Service**			GROUP3
STIP ID:	**WIN0015**	Title: Replacement Vans		Recipient: **Winchester Transit Service**			GROUP3
STIP ID:	**GRA0002**	Title: Paratransit Vehicles		Recipient: **Grafton, Inc.**			GROUP3
STIP ID:	**SAA0002**	Title: New Freedom Program		Recipient: **Shenandoah Area Agency on Aging**			GROUP1
STIP ID:	**SAA0003**	Title: Paratransit Vehicles		Recipient: **Shenandoah Area Agency on Aging**			GROUP3

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP1**	Title: Transit System Preservation					
FTA 5307	-	400	452	400	400	FTA 5307	1,652
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	36	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	217	297	310	129	128	State	864
Local	11	277	205	268	268	Local	1,018
Revenues	-	91	95	91	91	Revenues	368
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	3	-	Flexible STP	3
New Freedom	292	177	159	-	-	New Freedom	336
Totals	556	1,242	1,221	891	887		4,241
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	**GROUP2**	Title: Transit Rail ROW Improvements					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	FTA 5311	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
Other Federal		-	-	-	-	Other Federal	-
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	New Freedom	-
Totals		-	-	-	-		-
Description:	Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects						
STIP ID:	**GROUP3**	Title: Transit Vehicles					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	201	161	80	183	183	FTA 5310	607
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	79	-	70	190	State	339
Local	51	61	20	115	235	Local	431
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	396	-	560	1,520	Flexible STP	2,476
New Freedom	-	-	-	-	-	New Freedom	-
Totals		697	100	928	2,128		3,853
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						

VIRIGINA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in $1,000's)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP4**	Title: Transit Amenities					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	40	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	10	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals		-	-	-	-		-
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in $1,000's)

Rural (Non-urbanized less than 50,000 Population, Non-MPO)

		FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Operating-Rural						Non-urbanized Areas less than 50,000 Population	
FTA 5304		52				FTA 5304	52
FTA 5311		9,785	9,648	9,838	9,838	FTA 5311	39,109
JARC		618	794	618	618	JARC	2,648
New Freedom		355	460	355	355	New Freedom	1,525
State		3,602	3,602	3,602	3,602	State	14,408
Local		6,975	7,000	7,000	7,000	Local	27,975
Revenues		1,009	1,033	1,011	1,011	Revenues	4,064
Year Total:		**22,396**	**22,537**	**22,424**	**22,424**	**Total Funds:**	**89,781**
Capital-Rural						Non-urbanized Areas less than 50,000 Population	
FTA 5309						FTA 5309	-
FTA 5310		904				FTA 5310	904
FTA 5311		1,459				FTA 5311	1,459
FTA 5339						FTA 5339	-
JARC		-				JARC	-
New Freedom		365				New Freedom	365
Flexible STP		2,880				Flexible STP	2,880
State		827				State	827
Local		575				Local	575
Revenues		-				Revenues	-
Year Total:		**7,010**	**-**	**-**	**-**	**Total Funds:**	**7,010**
Totals - Rurals (Non-MPO)							
		FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5304		52	-	-	-	FTA 5304	52
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5310		904	-	-	-	FTA 5310	904
FTA 5311		11,244	9,648	9,838	9,838	FTA 5311	40,568
FTA 5339		-	-	-	-	FTA 5339	-
JARC		618	794	618	618	JARC	2,648
New Freedom		720	460	355	355	New Freedom	1,890
Flexible STP		2,880	-	-	-	Flexible STP	2,880
State		4,429	3,602	3,602	3,602	State	15,235
Local		7,550	7,000	7,000	7,000	Local	28,550
Revenues		1,009	1,033	1,011	1,011	Revenues	4,064
Totals		29,406	22,537	22,424	22,424	***Totals***	**96,791**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS

FY13 Other FTA Funds (Non-MPO)

District	Recipient	FTA 5304	5316 JARC	Revenues	5317 New Freedom	Flexible STP	State	Local
Bristol	District Three Public Transit	$ -	$ -	$ 5,000	$ 43,150		$ 40,993	$ 2,157
Bristol	District Three Public Transit	$ -	$ -	$ -	$ 57,732		$ 13,711	$ 722
Bristol	Mountain Empire Older Citizens, Inc.	$ -	$ -	$ -	$ 36,930		$ 35,083	$ 1,847
Bristol	Mountain Empire Older Citizens, Inc.	$ -	$ -	$ -	$ 40,424		$ 9,601	$ 505
Culpeper	Rappahannock Rapidan Regional Commission	$ -	$ -	$ 3,000	$ 26,900		$ 25,555	$ 1,345
Culpeper	Rappahannock Rapidan Regional Commission	$ -	$ -	$ -	$ 100,390		$ 23,843	$ 1,255
Culpeper	Virginia Regional Transit - Culpeper CTB District	$ -	$ -	$ 5,000	$ 62,500		$ 59,375	$ 3,125
Culpeper	Virginia Regional Transit - Culpeper CTB District	$ -	$ -	$ -	$ -			
Fredericksburg	Bay Aging - Middle Pen/Nneck/Colonial Beach	$ -	$ -	$ -	$ 101,500		$ 96,425	$ 5,075
Fredericksburg	Bay Aging - Middle Pen/Nneck/Colonial Beach	$ -	$ -	$ -	$ 88,800	$ 2,231,402	$ 1,256,162	$ 324,871
Hampton	STAR Transit	$ -	$ -	$ 2,500	$ 74,838		$ 71,095	$ 3,742
Hampton	STAR Transit	$ -	$ -	$ -	$ -			$ 20,648
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	$ -	$ 794,235	$ 151,500	$ -		$ -	$ 794,234
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	$ -				$ 1,324,719	$ 293,643	$ 134,488
Salem	City of Radford					$ 892,013	$ 122,652	$ 100,351
Salem	Pulaski Area Transit		$ -	$ 4,000	$ 43,427		$ 41,256	$ 2,172
Salem	Pulaski Area Transit	$ -	$ -	$ -	$ 65,960		$ 15,666	$ 825
Salem	Southern Area Agency on Aging				$ 58,777		$ 13,959	$ 735
Staunton	Rockbridge Area Transportations System	$ -	$ -	$ 1,000	$ 11,500		$ 10,925	$ 575
Staunton	Virginia Regional Transit - Staunton CTB District					$ 347,992	$ 69,411	$ 36,337
	TOTAL	$ -	$ 794,235	$ 172,000	$ 812,828	$ 4,796,126	$ 2,199,355	$ 1,435,009
	Total Operating	$ -	$ 794,235	$ 172,000	$ 459,522	$ -	$ 394,666	$ 815,007
	Total Capital	$ -	$ -	$ -	$ 353,306	$ 4,796,126	$ 1,804,689	$ 620,002

FY13 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	5 Pass. minivan with ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
2	Bristol	Mount Rogers Community Services Board	9 Pass. raised roof with lift	2	$ 40,000	$ 80,000	$ 16,000	$ 64,000
3	Bristol	Juntion Center for Independent Living	5 Pass. minivan with ramp	2	$ 40,000	$ 80,000	$ 16,000	$ 64,000
4	Culpeper	Rappahannock-Rapidan CSB-AAA	15 Pass. body on chassis w/ wheelchair lift	3	$ 50,000	$ 150,000	$ 30,000	$ 120,000
5	Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	3	$ 40,000	$ 120,000	$ 24,000	$ 96,000
6	Hampton Roads	Eastern Shore Community Services Board	5 Pass. minivan with ramp	2	$ 40,000	$ 80,000	$ 16,000	$ 64,000
7	Hampton Roads	ESAAA/CAA	19 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 10,000	$ 40,000
8	Lynchburg	Crossroads Community Services	14 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 10,000	$ 40,000
9	Lynchburg	Crossroads Community Services	9 Pass. raised roof with lift	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
10	Lynchburg	Crossroads Community Services	5 Pass. minivan with ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
11	Richmond	Lake Country Area Agency on Aging	9 Pass. raised roof with lift	2	$ 40,000	$ 80,000	$ 16,000	$ 64,000
12	Salem	Giles Health & Family Center	5 Pass. minivan with ramp	2	$ 40,000	$ 80,000	$ 16,000	$ 64,000
13	Salem	NRV Senior Services/Pulaski Area Transit	5 Pass. minivan with ramp	4	$ 40,000	$ 160,000	$ 32,000	$ 128,000
14	Salem	Piedmont Community Services	5 Pass. minivan with ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
15	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
16	Staunton	Pleasant View, Inc.	5 Pass. minivan with ramp	2	$ 40,000	$ 80,000	$ 16,000	$ 64,000
17	Staunton	Rockbridge Area Transportation System	9 Pass. raised roof with lift	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
18	Staunton	Valley Program for Aging Services	5 Pass. minivan with ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
					$ 750,000	$ 1,290,000	$ 258,000	$ 1,032,000

FY13 FTA Section 5311 Program Grants (Non-MPO)

#	District	Recipient	FTA 5311 Operating Funds	State Formula	Local Operating Funds Required	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total
	N/A	RTAP Allocation	$ 170,206	$ -	$ -	$ -	$ -	$ -	$ -	$ 170,206
1	Bristol	AASC / Four County Transit	$ 880,718	$ 333,583	$ 547,134	$ 27,500	$ 338,662	$ 61,566	$ 23,099	$ 2,212,262
2	Bristol	District Three Public Transit	$ 819,748	$ 328,616	$ 438,131	$ 131,000	$ 394,400	$ 72,150	$ 26,450	$ 2,210,495
3	Bristol	Mountain Empire Older Citizens, Inc.	$ 717,350	$ 283,228	$ 434,122	$ 45,000	$ 199,600	$ 37,425	$ 12,475	$ 1,729,200
4	Bristol	Town of Bluefield-Graham Transit	$ 114,138	$ 45,643	$ 68,494	$ 8,000	$ -	$ -	$ -	$ 236,275
5	Culpeper	Greene County Transit, Inc.	$ 315,609	$ 128,139	$ 187,470	$ 50,000	$ 105,550	$ 21,995	$ 7,455	$ 816,218
6	Culpeper	Virginia Regional Transit - Culpeper CTB District	$ 774,728	$ 275,555	$ 499,173	$ 48,786	$ 358,440	$ 71,711	$ 37,399	$ 2,065,792
7	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beach	$ 1,113,914	$ 424,203	$ 689,711	$ 145,000	$ -	$ -	$ -	$ 2,372,828
8	Fredericksburg	FRED - Caroline County	$ 154,335	$ 36,133	$ 118,202	$ 4,755	$ -	$ -	$ -	$ 313,425
9	Hampton	STAR Transit	$ 244,479	$ 90,310	$ 154,169	$ 35,000	$ 280,770	$ 72,968	$ 27,105	$ 904,801
10	Hampton	Town of Chincoteague	$ 34,200	$ 15,052	$ 19,148	$ 7,000	$ -	$ -	$ -	$ 75,400
11	Lynchburg	Blackstone Area Bus / Piedmont Area Transit	$ 72,500	$ 24,391	$ 48,109	$ 5,000	$ -	$ -	$ -	$ 150,000
12	Lynchburg	Farmville Area Bus	$ 317,162	$ 125,729	$ 191,434	$ 13,000	$ 32,000	$ 6,000	$ 2,000	$ 687,325
13	Lynchburg	JAUNT Buckingham	$ 48,624	$ 23,529	$ 25,095	$ 41,100	$ -	$ -	$ -	$ 138,348
14	Lynchburg	Lake Area Bus/Halifax Area Rural Transit	$ 40,984	$ 12,803	$ 17,887	$ 10,295	$ -	$ -	$ -	$ 81,969
15	Lynchburg	Town of Altavista	$ 38,860	$ 13,828	$ 25,032	$ 3,500	$ 24,000	$ 3,300	$ 2,700	$ 111,220
16	Northern VA	Virginia Regional Transit - Loudoun NoVA CTB District	$ 2,071,746	$ 808,755	$ 1,262,990	$ 151,500				$ 4,294,991
17	Richmond	Bay Aging/New Kent/Charles City	$ 178,550	$ 82,687	$ 95,863	$ 13,000	$ -	$ -	$ -	$ 370,100
18	Richmond	Blackstone Area Bus / Dinwiddie County	$ 37,875	$ 14,057	$ 23,818	$ 3,000	$ -	$ -	$ -	$ 78,750
19	Richmond	Blackstone Area Bus / Town & County Transit	$ 29,275	$ 10,238	$ 19,037	$ 3,100	$ -	$ -	$ -	$ 61,650
20	Richmond	Blackstone Area Bus- Brunswick Express	$ 22,866	$ 7,786	$ 15,079	$ 1,619	$ -	$ -	$ -	$ 47,350
21	Richmond	Blackstone Area Bus System/Town of Blackstone	$ 103,250	$ 8,715	$ 24,227	$ 7,354	$ -	$ -	$ -	$ 143,546
22	Richmond	Lake Country Area Agency on Aging	$ 36,648	$ 10,686	$ 15,823	$ 10,140		$ -		$ 73,297
23	Salem	City of Radford	$ 780,999	$ 167,703	$ 303,513	$ 30,158	$ -	$ -	$ -	$ 1,282,373
24	Salem	NRV Senior Services/Pulaski Area Transit	$ 182,887	$ 79,069	$ 103,818	$ 60,000	$ 234,000	$ 43,875	$ 14,625	$ 718,274
25	Salem	RADAR / Martinsville/Henry County	$ 105,436	$ 41,142	$ 75,658	$ 5,000	$ -	$ -	$ -	$ 227,236
26	Staunton	RADAR / Covington & Clifton Forge	$ 122,372	$ 45,944	$ 76,428	$ 8,000	$ 77,000	$ 26,400	$ 6,600	$ 362,744
27	Staunton	RADAR/ Rockbridge	$ 118,721	$ 44,332	$ 74,389	$ 8,000	$ 44,000	$ 8,250	$ 2,750	$ 300,442
			$ 9,648,180	$ 3,481,856	$ 5,553,954	$ 875,807	$ 2,088,422	$ 425,640	$ 162,658	$ 22,236,517

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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FY12 Other FTA Funds (Non-MPO)

District	Recipient	FTA 5304	5316 JARC	Revenues	5317 New Freedom	Flexible STP	State	Local
Bristol	AASC / Four County Transit	$ -	$ -	$ -	$ -	$ 63,200	$ 8,216	$ 7,584
Bristol	District Three Public Transit	$ -	$ -	$ -	$ 44,875	$ -	$ 42,631	$ 2,244
Bristol	District Three Public Transit	$ -	$ -	$ -	$ 57,732	$ 1,920	$ 13,961	$ 952
Bristol	Mountain Empire Older Citizens, Inc.	$ -	$ -	$ -	$ 25,580	$ -	$ 24,301	$ 1,279
Bristol	Mountain Empire Older Citizens, Inc.	$ -	$ -	$ -	$ 40,424	$ -	$ 9,601	$ 505
Bristol	Town of Bluefield/Graham	$ -	$ -	$ -	$ -	$ 44,800	$ 8,960	$ 2,240
Culpeper	Greene County	$ -	$ -	$ -	$ -	$ 107,479	$ 21,496	$ 5,374
Culpeper	Rappahannock Rapidan Regional Commission	$ -	$ -	$ -	$ 27,000	$ -	$ 25,650	$ 1,350
Culpeper	Rappahannock Rapidan Regional Commission	$ -	$ -	$ -	$ 92,493	$ -	$ 21,967	$ 1,156
Culpeper	Virginia Regional Transit - Culpeper CTB District	$ -	$ -	$ -	$ 62,500	$ -	$ 59,375	$ 3,125
Culpeper	Virginia Regional Transit - Culpeper CTB District	$ -	$ -	$ -	$ -	$ 344,000	$ 66,140	$ 19,860
Fredericksburg	Bay Aging - Middle Pen/Nneck/Colonial Beach	$ -	$ -	$ -	$ 60,000	$ -	$ 57,000	$ 3,000
Fredericksburg	Bay Aging - Middle Pen/Nneck/Colonial Beach	$ -	$ -	$ -	$ 73,600	$ 384,000	$ 94,280	$ 20,120
Hampton	STAR Transit	$ -	$ -	$ -	$ 59,250	$ -	$ 56,288	$ 2,962
Hampton	STAR Transit	$ -	$ -	$ -	$ -	$ 202,400	$ 29,952	$ 20,648
Hampton	Town of Chincoteague	$ -	$ -	$ -	$ -	$ 256,000	$ 51,200	$ 12,800
Lynchburg	Farmville Area Bus	$ -	$ -	$ -	$ -	$ 618,700	$ 104,512	$ 50,164
Lynchburg	Town of Altavista	$ -	$ -	$ -	$ -	$ 12,800	$ 1,664	$ 1,536
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	$ -	$ 617,803	$ 92,995	$ 34,730	$ -	$ 32,994	$ 619,538
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	$ -	$ -	$ -	$ -	$ 396,000	$ 51,480	$ 47,520
Richmond	Bay Aging/New Kent/Charles City	$ -	$ -	$ -	$ -	$ 48,000	$ 9,600	$ 2,400
Richmond	Blackstone Area Bus	$ -	$ -	$ -	$ -	$ 40,000	$ 5,200	$ 4,800
Richmond	Quin Rivers	$ -	$ -	$ -	$ 48,220	$ -	$ 11,452	$ 603
Salem	Pulaski Area Transit	$ 52,000	$ -	$ -	$ 41,025	$ -	$ 73,974	$ 37,051
Salem	Pulaski Area Transit	$ -	$ -	$ -	$ 52,560	$ 43,200	$ 21,123	$ 2,817
Staunton	Virginia Regional Transit - Staunton CTB District	$ -	$ -	$ -	$ -	$ 318,000	$ 62,760	$ 16,740
	TOTAL	$ 52,000	$ 617,803	$ 92,995	$ 719,989	$ 2,880,499	$ 965,777	$ 888,368
	Total Operating	$ 52,000	$ 617,803	$ 92,995	$ 354,960	$ -	$ 372,213	$ 670,549
	Total Capital	$ -	$ -	$ -	$ 365,029	$ 2,880,499	$ 593,564	$ 217,819

FY12 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	14 Pass. body on chassis w/ wheelchair lift	2	$ 50,000	$ 100,000	$ 20,000	$ 80,000
2	Bristol	Mount Rogers Community Services Board	19 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 10,000	$ 40,000
3	Culpeper	Rappahannock-Rapidan CSB-AAA	14 Pass. body on chassis w/ wheelchair lift	2	$ 50,000	$ 100,000	$ 20,000	$ 80,000
4	Culpeper	Rappahannock-Rapidan CSB-AAA	15 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 10,000	$ 40,000
5	Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	2	$ 40,000	$ 80,000	$ 16,000	$ 64,000
6	Culpeper	Rappahannock-Rapidan CSB-AAA	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ 6,800	$ 27,200
7	Hampton Roads	Eastern Shore Community Services Board	10 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 9,000	$ 36,000
8	Hampton Roads	ESAAA/CAA	19 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 10,000	$ 40,000
9	Lynchburg	STEPS, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 10,000	$ 40,000
10	Richmond	Lake Country Area Agency on Aging	9 Pass. raised roof with lift	2	$ 40,000	$ 80,000	$ 16,000	$ 64,000
11	Salem	Giles Health & Family Center	15 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 10,000	$ 40,000
12	Salem	Goodwill Industries Of The Valleys	14 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 10,000	$ 40,000
14	Salem	NRV Senior Services/Pulaski Area Transit	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 7,200	$ 28,800
15	Salem	NRV Senior Services/Pulaski Area Transit	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 9,000	$ 36,000
16	Salem	Piedmont Community Services	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ 6,800	$ 27,200
17	Salem	Southern Area Agency on Aging	14 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 10,000	$ 40,000
18	Salem	Southern Area Agency on Aging	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ 6,800	$ 27,200
19	Staunton	Pleasant View, Inc.	5 Pass. minivan with ramp	2	$ 34,000	$ 68,000	$ 13,600	$ 54,400
20	Staunton	Rockbridge Area Transportation System	9 Pass. raised roof with lift	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
21	Staunton	Valley Program for Aging Services	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ 6,800	$ 27,200
22	Staunton	Valley Program for Aging Services	14 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 10,000	$ 40,000
					$ 916,000	$ 1,130,000	$ 226,000	$ 904,000

FY12 FTA Section 5311 Program Grants (Non-MPO)

#	District	Recipient	FTA 5311 Operating Funds	State Formula	Local Operating Funds Required	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total
	N/A	RTAP Allocation	$ 187,064	$ -	$ -	$ -	$ -	$ -	$ -	$ 187,064
1	Bristol	AASC / Four County Transit	$ 903,298	$ 268,241	$ 595,058	$ 67,500	$ 31,200	$ 6,240	$ 1,560	$ 1,873,097
2	Bristol	District Three Public Transit	$ 783,088	$ 276,947	$ 456,142	$ 120,000	$ -	$ -	$ -	$ 1,636,177
3	Bristol	Mountain Empire Older Citizens, Inc.	$ 698,856	$ 240,296	$ 458,560	$ 45,988	$ -	$ -	$ -	$ 1,443,700
4	Bristol	Town of Bluefield-Graham Transit	$ 104,000	$ 34,365	$ 69,635	$ 8,000	$ -	$ -	$ -	$ 216,000
5	Culpeper	Greene County Transit, Inc.	$ 302,057	$ 96,058	$ 205,999	$ 49,000	$ -	$ -	$ -	$ 653,114
6	Culpeper	Virginia Regional Transit - Culpeper CTB District	$ 609,578	$ 207,925	$ 401,654	$ 46,991	$ -	$ -	$ -	$ 1,266,148
7	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beach	$ 989,750	$ 343,821	$ 645,929	$ 145,000	$ -	$ -	$ -	$ 2,124,500
8	Fredericksburg	FRED - Caroline County	$ 103,208	$ 31,278	$ 71,930	$ -	$ -	$ -	$ -	$ 206,416
9	Fredericksburg	FRED - King George	$ 100,455	$ 40,662	$ 85,201	$ 10,975	$ -	$ -	$ -	$ 237,293
10	Hampton	STAR Transit	$ 189,750	$ 76,744	$ 113,006	$ 35,000	$ -	$ -	$ -	$ 414,500
11	Hampton	Town of Chincoteague	$ 34,450	$ 12,246	$ 22,204	$ 6,500	$ -	$ -	$ -	$ 75,400
12	Lynchburg	Blackstone Area Bus / Piedmont Area Transit	$ 79,074	$ 23,811	$ 55,262	$ 5,300	$ -	$ -	$ -	$ 163,447
13	Lynchburg	Farmville Area Bus	$ 293,172	$ 97,028	$ 196,144	$ 12,900	$ -	$ -	$ -	$ 599,244
14	Lynchburg	JAUNT Buckingham	$ 38,674	$ 20,803	$ 17,870	$ 38,400	$ -	$ -	$ -	$ 115,747
15	Lynchburg	Lake Area Bus/Halifax Area Rural Transit	$ 36,128	$ 9,740	$ 26,388	$ 8,520	$ -	$ -	$ -	$ 80,776
16	Lynchburg	Town of Altavista	$ 43,000	$ 15,174	$ 27,826	$ 2,000	$ -	$ -	$ -	$ 88,000
17	Northern VA	Virginia Regional Transit - Loudoun NoVA CTB District	$ 1,882,652	$ 629,145	$ 1,253,507	$ 115,000	$ 1,428,000	$ 227,640	$ 129,360	$ 5,665,304
18	Richmond	Bay Aging/New Kent/Charles City	$ 171,061	$ 64,368	$ 106,693	$ 12,000	$ -	$ -	$ -	$ 354,122
19	Richmond	Blackstone Area Bus / Dinwiddie County	$ 41,125	$ 12,579	$ 28,546	$ 2,000	$ -	$ -	$ -	$ 84,250
20	Richmond	Blackstone Area Bus / Town & County Transit	$ 27,850	$ 8,699	$ 19,151	$ 2,500	$ -	$ -	$ -	$ 58,200
21	Richmond	Blackstone Area Bus- Brunswick Express	$ 26,500	$ 7,024	$ 19,476	$ 2,000	$ -	$ -	$ -	$ 55,000
22	Richmond	Blackstone Area Bus System/Town of Blackstone	$ 125,750	$ 24,037	$ 101,713	$ 22,500	$ -	$ -	$ -	$ 274,000
23	Richmond	Lake Country Area Agency on Aging	$ 32,942	$ 8,715	$ 24,227	$ 7,354	$ -	$ -	$ -	$ 73,238
24	Salem	City of Radford	$ 471,216	$ 167,703	$ 303,513	$ 30,158	$ -	$ -	$ -	$ 972,590
25	Salem	NRV Senior Services/Pulaski Area Transit	$ 167,592	$ 48,656	$ 118,935	$ 55,000	$ -	$ -	$ -	$ 390,183
26	Salem	RADAR / Roanoke	$ 218,650	$ 84,466	$ 134,184	$ 16,200	$ -	$ -	$ -	$ 453,500
27	Staunton	RADAR / Covington & Clifton Forge	$ 110,946	$ 33,723	$ 77,222	$ 7,500	$ -	$ -	$ -	$ 229,391
28	Staunton	County of Rockbridge	$ 116,800	$ 41,142	$ 75,658	$ 5,000	$ -	$ -	$ -	$ 238,600
29	Staunton	Virginia Regional Transit - Staunton CTB District	$ 897,193	$ 304,672	$ 592,521	$ 36,526	$ -	$ -	$ -	$ 1,830,912
			$ 9,785,879	$ 3,230,068	$ 6,304,154	$ 915,812	$ 1,459,200	$ 233,880	$ 130,920	$ 22,059,913